

354

1 SB178
2 191609-5
3 By Senator Pittman
4 RFD: Finance and Taxation General Fund
5 First Read: 16-JAN-18

ACT #2018-



SB178

ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2019.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2019 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2019,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein

made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,425,216	1,568,591	7,993,807
SOURCE OF FUNDS:			
(1) State General Fund	6,425,216		
(2) Federal and Local Funds ..		1,568,591	
Total Examiner of Public Accounts.....	6,425,216	1,568,591	7,993,807
<hr/>			
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	2,996,097	224,000	3,220,097

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,996,097	
3	(2) Alabama Administrative		
4	Code Fund, Estimated	189,000	
5	(3) Alabama Law Institute		
6	Fund, Estimated.....	35,000	
7	Total Legislative Services		
8	Agency.....	2,996,097	3,220,097
9	3. Legislative Council:		
10	(a) Legislative Operations and		
11	Support Program.....	1,600,000	1,600,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	1,600,000	
14	Total Legislative Council	1,600,000	1,600,000
15	Pursuant to Sections 29-6-1 et		
16	seq., Code of Alabama 1975. Of		
17	the above appropriation,		
18	\$739,986 shall be expended for		
19	the purpose of ensuring suffi-		
20	cient space and facilities for		
21	the functions of the Legisla-		
22	ture and to ensure the safety		
23	and Americans with Disabili-		
24	ties Act (ADA) accessibility		
25	of the State House.		
26	4. Legislature:		
27	(a) Legislative Operations and		
28	Support Program	19,334,011	19,334,011
29	SOURCE OF FUNDS:		
30	(1) State General Fund	19,334,011	
31	Total Legislature.....	19,334,011	19,334,011
32	The appropriation to the Leg-		
33	islature shall be expended		
34	under the provisions set forth		
35	in Section 29-1-22, Code of		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	5. Office of the Speaker of the		
3	House of Representatives:		
4	(a) Office of the Speaker of		
5	the House Program	1,241,365	1,241,365
6	In accordance with Section		
7	29-4-60, Code of Alabama 1975.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	1,241,365	
10			
11	Total Office of the Speaker of		
12	the House of Representatives .	1,241,365	1,241,365
13			
14	6. Office of the President Pro		
15	Tempore of the Senate:		
16	(a) Legislative Operations and		
17	Support Program.....	972,442	972,442
18	SOURCE OF FUNDS:		
19	(1) State General Fund	972,442	
20	Total Office of the President		
21	Pro Tempore of the Senate	972,442	972,442
22	2B. Judicial Branch:		
23	1. Court of Civil Appeals:		
24	(a) Court Operations Program .	4,054,025	4,054,025
25	SOURCE OF FUNDS:		
26	(1) State General Fund	4,054,025	
27	Total Court of Civil Appeals .	4,054,025	4,054,025
28	2. Court of Criminal Appeals:		
29	(a) Court Operations Program .	4,133,637	4,133,637
30	SOURCE OF FUNDS:		

SB178

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	4,133,637		
2 Total Court of Criminal Ap-			
3 peals.....	4,133,637		4,133,637
4 3. Judicial Inquiry Commission:			
5 (a) Administrative Services			
6 Program.....	461,657		461,657
7 SOURCE OF FUNDS:			
8 (1) State General Fund	461,657		
9 Total Judicial Inquiry Commis-			
10 sion.....	461,657		461,657
11 4. Judicial Retirement Fund:			
12 (a) Fringe Benefits Program ..	2,588,572		2,588,572
13 SOURCE OF FUNDS:			
14 (1) State General Fund, Esti-			
15 mated.....	2,588,572		
16 Total Judicial Retirement Fund			
17	2,588,572		2,588,572
18			
19 5. Supreme Court:			
20 (a) Court Operations Program .	9,618,575		9,618,575
21 SOURCE OF FUNDS:			
22 (1) State General Fund	9,618,575		
23 Total Supreme Court	9,618,575		9,618,575
24 The above appropriation to the			
25 Supreme Court from the State			
26 General Fund includes \$125,697			
27 for the statewide coordination			
28 of pro bono services in civil			
29 cases as required by Section			
30 12-10A-4(b), Code of Alabama			
31 1975.			
32 6. Supreme Court Library:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Court Operations Program .	711,630		711,630
2 SOURCE OF FUNDS:			
3 (1) State General Fund	711,630		
4 Total Supreme Court Library ..	711,630		711,630
5 7. Unified Judicial System:			
6 (a) Court Operations Program .	88,348,830	75,663,969	164,012,799
7 Of the above appropriation,			
8 \$94,317 shall be expended for			
9 the Access to Justice Project;			
10 and \$100,000 shall be expended			
11 to establish a pilot program			
12 in the 23rd Circuit to monitor			
13 mental health defendants.			
14 (b) Administrative Services			
15 Program.....	3,269,959		3,269,959
16 (c) Drug Court Program	2,041,541		2,041,541
17 (d) Juvenile Probation Officer			
18 Services Program.....	11,591,655		11,591,655
19 (e) Alabama Sentencing Commis-			
20 sion.....	325,530		325,530
21 SOURCE OF FUNDS:			
22 (1) State General Fund	105,577,515		
23 (2) Advanced Technology and			
24 Data Exchange Fund		2,656,820	
25 (3) Court Automation Fund		3,789,146	
26 In accordance with Section			
27 12-19-180, Code of Alabama			
28 1975.			
29 (4) Court Referral Officer			
30 Fund.....		5,493,493	
31 In accordance with Sections			
32 12-23-1 through 12-23-19, Code			
33 of Alabama 1975.			
34 (5) Federal and Local Funds ..		16,727,532	
35 (6) Judicial Administration			
36 Fund.....		11,996,978	

	General Fund	Earmarked Funds	Appropriation Total
1 In accordance with Sections			
2 12-19-310 through 12-19-315,			
3 Code of Alabama 1975.			
4 (7) Transfer from Public Road			
5 and Bridge Fund Per Consti-			
6 tutional Amendment No. 354 .		35,000,000	
7 Total Unified Judicial System .	105,577,515	75,663,969	181,241,484
8			
9 2C. Executive Branch:			
10 1. Accountancy, Alabama State			
11 Board of Public:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		1,494,298	1,494,298
15 SOURCE OF FUNDS:			
16 (1) Alabama State Board of			
17 Public Accountancy Fund		1,494,298	
18 As provided in Section			
19 34-1-22, Code of Alabama 1975.			
20 In addition to the amount ap-			
21 propriated hereinabove to the			
22 State Board of Public Accoun-			
23 tancy, there is hereby appro-			
24 priated such an amount as may			
25 be necessary to pay the refund			
26 of any application for li-			
27 censes which may have been			
28 rejected by the Board or with-			
29 drawn at the request of the			
30 applicant.			
31 Total Accountancy, Alabama			
32 State Board of Public		1,494,298	1,494,298
33 2. Adjustment, Board of:			
34 (a) Special Services Program .	250,892		250,892
35 SOURCE OF FUNDS:			
36 (1) State General Fund, Esti-			
37 mated.....	233,785		
38 For expenditures as provided			
39 in Sections 31-3-2, 36-30-2,			

	General Fund	Earmarked Funds	Appropriation Total
1 and 41-9-73, Code of Alabama			
2 1975.			
3 (2) State General			
4 Fund-Administrative Costs ..	17,107		
5 As provided by Sections			
6 41-9-61 and 41-9-67, Code of			
7 Alabama 1975.			
8 Total Adjustment, Board of ...	250,892		250,892
9 3. Agricultural and Conserva-			
10 tion Development Commission:			
11 (a) Water Resource Development			
12 Program.....	326,793		326,793
13 SOURCE OF FUNDS:			
14 (1) State General Fund -			
15 Transfer.....	326,793		
16 Total Agricultural and Conser-			
17 vation Development Commission .	326,793		326,793
18 4. Agriculture and Industries,			
19 Department of:			
20 (a) Administrative Services			
21 Program.....	2,190,500	7,059,173	9,249,673
22 Of the above appropriation,			
23 \$100,000 shall be expended for			
24 the Agricultural Museum Board.			
25 (b) Agricultural Inspection			
26 Services Program.....	3,869,475	17,018,668	20,888,143
27 (c) Laboratory Analysis and			
28 Disease Control Program	2,460,025	10,905,825	13,365,850
29 (d) Agricultural Development			
30 Services Program.....	554,154	6,430,910	6,985,064
31 Of the above appropriation,			
32 \$50,000 is to be expended for			
33 the Morgan County Farmer's			
34 Market Authority.			
35 (e) Resource Conservation and			
36 Development Program	3,000,000		3,000,000
37 SOURCE OF FUNDS:			
38 (1) State General Fund	12,074,154		

		General Fund	earmarked Funds	Appropriation To- tal
1	(2) Agricultural Fund		30,330,097	
2	(3) Egg Inspection Fund		25,000	
3	(4) Farmers' Market Authority			
4	Fund.....		3,679,097	
5				
6	(5) Shipping Point Inspection			
7	Fund.....		7,380,382	
8	Pursuant to Sections 2-9-20,			
9	et seq., Code of Alabama 1975.			
10	Total Agriculture and Indus-			
11	tries, Department of	12,074,154	41,414,576	53,488,730
12	5. Alabama Trust Fund Board:			
13	(a) Fiscal Management Program .	8,265		8,265
14	(b) Alabama Trust Fund repay-			
15	ment pursuant to Section			
16	29-10-1, Code of Alabama			
17	1975.....	13,500,000		13,500,000
18	It is the intent of the Legis-			
19	lature that the above appro-			
20	priation satisfies the full			
21	payment required pursuant to			
22	the People's Trust Act (Sec-			
23	tion 29-10-1, Code of Alabama			
24	1975) for FY 2020.			
25	SOURCE OF FUNDS:			
26	(1) State General Fund	13,508,265		
27	Total Alabama Trust Fund Board			
28	.....	13,508,265		13,508,265
29				
30	6. Alcoholic Beverage Control			
31	Board, Alabama:			
32	(a) Alcoholic Beverage Manage-			
33	ment Program.....		67,597,660	67,597,660
34	(b) Licensing, Regulation, and			
35	Enforcement Program		7,051,216	7,051,216
36	(c) Administrative Services		19,238,010	19,238,010

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation,		
3	\$1,800,000 shall be expended		
4	to purchase vehicles for the		
5	Department of Corrections.		
6	SOURCE OF FUNDS:		
7	(1) ABC Board Fund.....	93,886,886	
8	Total Alcoholic Beverage Con-		
9	trol Board, Alabama	93,886,886	93,886,886
10	In addition to the above appropriation herein made, there is hereby appropriated for		
11	each additional retail and wholesale store that is relocated or put into operation		
12	during the fiscal year, an amount equal to the sum required to install and operate a		
13	comparable store in operation by said Board. There is further appropriated to the		
14	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
15	other expenditures herein authorized, such sums as are or may be necessary to pur-		
16	chase the alcoholic beverages which are essential to maintain adequate stocks and		
17	inventory for an economic and successful sales operation. In addition to the above		
18	appropriation, it is further provided that, in the event any county or municipality		
19	of the state shall, during the fiscal period covered by this appropriation by proper		
20	referendum, authorize the legal sale of malt and brewed beverages within such county		
21	or municipality there is further appropriated, in addition to the amount herein set		
22	out, an amount comparable to that expended during the prior fiscal year for beer and		
23	license tax supervision within counties or municipalities of similar size and popu-		
24	lation. Provided further, that the amount appropriated herein shall be reduced in		
25	like manner in the event any county or municipality wherein malt and brewed bever-		
26	ages are now authorized by law to be sold shall, during the fiscal period covered by		
27	this appropriation by proper referendum, declare unlawful the sale in such county or		
28	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
29	contrary, all revenue generated from bailment fees shall remain with the Board to be		
30	used for its operations.		
31	7. Architects, Board for Regis-		
32	tration of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	527,500	527,500
36	SOURCE OF FUNDS:		
37	(1) Fund for the Board for		
38	Registration of Architects .	527,500	
39	As provided in Section		
40	34-2-41, Code of Alabama 1975.		
41	Total Architects, Board for		
42	Registration of.....	527,500	527,500

	General Fund	Earmarked Funds	Appropriation Total
1	8. Archives and History, Department of:		
2			
3	(a) Historical Resources Management Program.....		
4	1,664,750	614,666	2,279,416
5	SOURCE OF FUNDS:		
6	(1) State General Fund	1,664,750	
7	(2) Archives Historical Collections Fund.....	1,000	
8	In accordance with Section 41-6-71, Code of Alabama 1975.		
9			
10	(3) Archives Memorial Fund ...	8,500	
11	(4) Archives Services Fund ...	450,000	
12	In accordance with Section 41-6-76, Code of Alabama 1975.		
13			
14	(5) Federal Grants Fund	155,166	
15	Total Archives and History, Department of.....		
16	1,664,750	614,666	2,279,416
17	9. Assisted Living Administrators, Alabama Board of Examiners of:		
18			
19	(a) Professional and Occupational Licensing and Regulation Program.....		
20		106,400	106,400
21	SOURCE OF FUNDS:		
22	(1) Alabama State Board of Examiners of Assisted Living Administrators Fund	106,400	
23	As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		
24			
25	Total Assisted Living Administrators, Alabama Board of Examiners of.....		
26		106,400	106,400
27	10. Athlete Agents Commission, Alabama:		
28			
29	(a) Professional and Occupa-		
30		51,623	51,623

	General Fund	Earmarked Funds	Appropriation Total
1 tional Licensing and Regula-			
2 tion Program.....			
3 SOURCE OF FUNDS:			
4 (1) Athlete Agents Regulatory			
5 Commission Fund.....		51,623	
6 As provided in Section			
7 8-26A-31, Code of Alabama			
8 1975.			
9 Total Athlete Agents Commis-			
10 sion, Alabama.....		51,623	51,623
11 11. Athletic Commission, Alabama:			
12 (a) Licensing, Regulation and			
13 Enforcement Program		205,500	205,500
14 SOURCE OF FUNDS:			
15 (1) Alabama Boxing Commission			
16 Fund.....		205,500	
17 Total Athletic Commission,			
18 Alabama.....		205,500	205,500
19 12. Athletic Trainers, Alabama			
20 Board of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		84,000	84,000
24 SOURCE OF FUNDS:			
25 (1) Alabama Athletic Trainers			
26 Fund.....		84,000	
27 As provided in Section			
28 34-40-14, Code of Alabama			
29 1975.			
30 Total Athletic Trainers, Ala-			
31 bama Board of.....		84,000	84,000
32 13. Attorney General, Office of			
33 the:			
34 (a) Legal Advice and Legal			
35 Services Program.....	9,909,081	10,916,263	20,825,344
36 (b) Fair Marketing Practices			
37 Program.....	1,010,019	1,000,000	2,010,019

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General Fund	10,919,100	
3	(2) Attorney General Litiga-		
4	tion Support Fund	1,000,000	
5	In accordance with Section		
6	36-15-4.2, Code of Alabama		
7	1975.		
8	(3) Federal Funds.....	1,000,000	
9	(4) Miscellaneous Receipts ...	9,916,263	
10	Total Attorney General, Office		
11	of the.....	10,919,100	11,916,263
12			22,835,363
13	The Attorney General shall		
14	have the authority to expend		
15	any funds transferred from the		
16	State Personnel Department.		
17	14. Auctioneers, Alabama State		
18	Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	225,000	225,000
22	SOURCE OF FUNDS:		
23	(1) State Board of Auctioneers		
24	Fund.....	225,000	
25	Total Auctioneers, Alabama		
26	State Board of.....	225,000	225,000
27	15. Auditor, State:		
28	(a) Fiscal Management Program .	914,651	914,651
29	SOURCE OF FUNDS:		
30	(1) State General Fund	914,651	
31	Total Auditor, State	914,651	914,651
32	16. Banking Department, State:		
33	(a) Charter, License and Regu-		
34	late Financial Institutions		
	Program.....	18,073,000	18,073,000

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) Banking Assessment Fees ..		14,032,500	
3 As provided in Section			
4 5-2A-20, Code of Alabama 1975.			
5 (2) Loan Examination Fund		4,040,500	
6 As provided in Sections			
7 5-2A-24, 5-16-38.1, and			
8 5-18-5, Code of Alabama 1975.			
9 Total Banking Department,			
10 State.....		18,073,000	18,073,000
11 17. Bar Association, Alabama			
12 State:			
13 (a) Professional and Occupa-			
14 tional Licensing and Regula-			
15 tion Program.....		6,970,000	6,970,000
16 SOURCE OF FUNDS:			
17 (1) Federal and Local Funds ..		1,000,000	
18 As provided in Sections			
19 34-3-17 and 34-3-18, Code of			
20 Alabama 1975.			
21 (2) State Bar Association Fund			
22		5,970,000	
23 As provided in Sections 34-3-4			
24 and 34-3-44, Code of Alabama			
25 1975.			
26 Total Bar Association, Alabama			
27 State.....		6,970,000	6,970,000
28 18. Building Renovation Finance			
29 Authority, Alabama:			
30 (a) General Services Program .	1,461,248		1,461,248
31			
32 SOURCE OF FUNDS:			
33 (1) State General Fund -			
34 Transfer.....	1,461,248		
35			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Building Renovation Finance Authority, Alabama		
2	1,461,248		1,461,248
3	Of the above appropriation,		
4	\$716,528 shall be expended for		
5	operations and maintenance of		
6	the Alabama State House; and		
7	\$744,720 shall be expended for		
8	the portion of ABRFA debt service		
9	that is attributable to		
10	the Alabama State House, in		
11	accordance with Section		
12	29-2-202, Code of Alabama		
13	1975.		
14	19. Child Abuse and Neglect Prevention, State Department of:		
15			
16	(a) Social Services Program ..	78,927	3,570,000
17	In accordance with Sections		
18	26-16-1, et seq., Code of Alabama		
19	1975.		
20	SOURCE OF FUNDS:		
21	(1) State General		
22	Fund-Transfer.....	78,927	
23	(2) Child Abuse Prevention		
24	Operating Fund.....	3,570,000	
25	Total Child Abuse and Neglect		
26	Prevention, State Department		
27	of.....	78,927	3,570,000
28	20. Children's Services Facilitation Team:		
29			
30	(a) Human Services Program ..	547,800	547,800
31	SOURCE OF FUNDS:		
32	(1) Departmental Receipts	547,800	
33	As provided in Section		
34	12-15-508, Code of Alabama		
35	1975.		
36	Total Children's Services Facilitation Team.....		
37		547,800	547,800
38	21. Chiropractic Examiners, Alabama State Board of:		
39			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		504,000	504,000
4 SOURCE OF FUNDS:			
5 (1) Alabama State Board of			
6 Chiropractic Examiner's Fund			
7		504,000	
8 As provided in Section			
9 34-24-143, Code of Alabama			
10 1975.			
11 Total Chiropractic Examiners,			
12 Alabama State Board of		504,000	504,000
13 22. Choctawhatchee, Pea and Yel-			
14 low Rivers Watershed Manage-			
15 ment Authority:			
16 (a) Water Resource Development			
17 Program.....		10,000	10,000
18 SOURCE OF FUNDS:			
19 (1) Choctawhatchee, Pea and			
20 Yellow Rivers Fund		10,000	
21 Total Choctawhatchee, Pea and			
22 Yellow Rivers Watershed Man-			
23 agement Authority.....		10,000	10,000
24 23. Commerce, Department of:			
25 (a) Industrial Development			
26 Program.....	5,039,344	350,000	5,389,344
27 Of the above appropriation,			
28 \$75,000 shall be expended for			
29 the Robotics Technology Park.			
30 (b) Skills Enhancement and			
31 Employment Opportunities			
32 Program.....	759,456	57,314,378	58,073,834
33 SOURCE OF FUNDS:			
34 (1) State General Fund	5,798,800		
35 (2) Departmental Receipts		350,000	
36 (3) Federal and Local Funds ..		57,314,378	

	General Fund	earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of	5,798,800	57,664,378
2	24. Conservation and Natural Re-		63,463,178
3	sources, Department of:		
4	(a) State Land Management Pro-		
5	gram.....	222,779,465	222,779,465
6	(b) Outdoor Recreation Sites		
7	and Services Program	46,901,162	46,901,162
8	(c) Game and Fish Program	42,268,426	42,268,426
9	(d) Marine Resources Program .	14,055,266	14,055,266
10	(e) Administrative Services		
11	Program.....	10,528,548	10,528,548
12	(f) Capital Outlay Program ...	17,457,028	17,457,028
13	The appropriation to the De-		
14	partment of Conservation and		
15	Natural Resources shall in-		
16	clude Alabama's pro rata share		
17	of the Gulf States Marine		
18	Fisheries Commission's operat-		
19	ing expenses. The appropria-		
20	tion to the Department of Con-		
21	servation and Natural Re-		
22	sources includes funds for the		
23	maintenance, staff and repair		
24	of the Governor's official		
25	beach mansion.		
26	SOURCE OF FUNDS:		
27	(1) Administrative Fund	10,513,548	
28	(2) BP Oil Funds.....	18,588,290	
29	(3) Forever Wild Trust		
30	Fund-Transfer.....	750,000	
31	The funds hereinabove appro-		
32	priated shall be payable as		
33	provided in Sections 9-2-1, et		
34	seq., Code of Alabama 1975.		
35	(4) GOMESA, Estimated	41,600,000	
36	Of the above appropriation,		
37	\$50,000 shall be transferred		
38	to the Department of Environ-		
39	mental Management to cover the		

	General Fund	Earmarked Funds	Appropriation To- tal
1 cost of coastal certification			
2 and consistency determinations			
3 associated with living shore-			
4 line projects.			
5 (5) Game and Fish			
6 Fund-Licenses, Fines, Fees,			
7 Interest Income and Other			
8 Departmental Receipts		49,793,037	
9 (6) Game and Fish Fund-Use Tax			
10		30,000	
11 (7) Marine Resources			
12 Fund-Licenses, Taxes, Fines			
13 and Other Departmental Re-			
14 cepts.....		13,547,266	
15 (8) Marine Resources Fund-Use			
16 Tax.....		8,000	
17 Pursuant to Section 40-23-77,			
18 Code of Alabama 1975.			
19 (9) Parks Revolving Fund, Es-			
20 timated.....		43,253,662	
21 (10) RESTORE Act.....		146,201,479	
22 (11) State Lands Fund		18,604,696	
23 (12) State Lands			
24 Fund-Coastal.....		1,000,000	
25 Pursuant to Section 40-23-77,			
26 Code of Alabama 1975.			
27 (13) State Parks Fund		1,599,917	
28 (14) State Parks Fund, Esti-			
29 mated.....		5,000,000	
30 Pursuant to Section 40-23-35,			
31 Code of Alabama 1975.			
32 (15) State Parks			
33 Fund-Cigarette Tax		3,000,000	
34 (16) State Parks Fund-DOT			
35 Transfer.....		500,000	
36 Total Conservation and Natural			
37 Resources, Department of		353,989,895	353,989,895
38 25. Construction Recruitment In-			
39 stitute, Alabama:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Recruitment, Training and			
2 Promotion Program		1,750,000	1,750,000
3 SOURCE OF FUNDS:			
4 (1) Recruitment and Training			
5 Promotion Fund.....		1,750,000	
6 Pursuant to Sections 41-10-720			
7 through 41-10-726, Code of			
8 Alabama 1975.			
9 Total Construction Recruitment			
10 Institute, Alabama.....		1,750,000	1,750,000
11 26. Contractors, State Licensing			
12 Board for General:			
13 (a) Professional and Occupa-			
14 tional Licensing and Regula-			
15 tion Program.....		2,534,074	2,534,074
16 SOURCE OF FUNDS:			
17 (1) State Licensing Board for			
18 General Contractors Fund ...		2,534,074	
19 Pursuant to Section 34-8-25,			
20 Code of Alabama 1975. In addi-			
21 tion to the amount appropri-			
22 ated hereinabove to the State			
23 Licensing Board for General			
24 Contractors, there is hereby			
25 appropriated such an amount as			
26 may be necessary to pay the			
27 refund of any application for			
28 licenses which may have been			
29 rejected by the Board or ap-			
30 plication withdrawn at the			
31 request of the applicant.			
32 Total Contractors, State Li-			
33 censing Board for General		2,534,074	2,534,074
34 27. Corrections, Department of:			
35 (a) Administrative Services			
36 and Logistical Support Pro-			
37 gram.....	22,718,508		22,718,508
38 (b) Institutional Services			
39 Corrections Program	449,369,267	55,927,899	505,297,166
40 Of the above appropriation,			

	General Fund	Earmarked Funds	Appropriation Total
1	\$14,000,000 from the State		
2	General Fund shall be used to		
3	fund the Community Corrections		
4	Program, of which \$100,000		
5	shall be expended for a pilot		
6	program to support small busi-		
7	ness development by ex offend-		
8	ers. Of the above appropria-		
9	tion, \$6,500,000 shall be ex-		
10	pended for Therapeutic Educa-		
11	tion in Columbiana, Alabama.		
12	Of the above appropriation		
13	\$4,700,000 shall be used to-		
14	wards the purchase and, if		
15	purchased, to operate the		
16	Perry County Correctional Cen-		
17	ter.		
18	(c) Correctional Industries		
19	Program.....	25,928,491	25,928,491
20	The Department of Corrections		
21	shall not utilize any portion		
22	of its State General Fund ap-		
23	propriation to support the		
24	Correctional Agricultural and		
25	Industries Program.		
26	(d) Capital Outlay Program ...	2,000,000	2,000,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund	472,087,775	
29	(2) Correctional Agricultural		
30	Fund, Estimated.....	1,278,000	
31	(3) Corrections Indus-		
32	tries-Other Funds	26,650,491	
33	The Commissioner of the De-		
34	partment of Corrections is		
35	authorized to utilize funds		
36	herein appropriated as match-		
37	ing contributions, where re-		
38	quired and appropriate, to		
39	generate additional funds		
40	which would effectively in-		
41	crease the appropriations for		
42	the Department of Corrections.		
43	Any such grant funds so gener-		
44	ated and in direct support for		

	General Fund	earmarked Funds	Appropriation To- tal
1 the Department of Corrections'			
2 operations are also hereby			
3 appropriated.			
4 (4) DOC Miscellaneous and Fed-			
5 eral Funds, Estimated		54,895,981	
6 (5) Drug Demand Reduction Fund			
7		1,031,918	
8 In accordance with Section			
9 13A-12-283, Code of Alabama			
10 1975.			
11 Total Corrections, Department			
12 of.....	472,087,775	83,856,390	555,944,165
13 It is the intent of the Legis-			
14 lature that \$40,000,000 of the			
15 above appropriation shall be			
16 allocated to provide mental			
17 health services for mentally			
18 ill inmates upon certification			
19 by the Commissioner of the			
20 Department of Corrections to			
21 the State Finance Director			
22 that either of the following			
23 has occurred: (1) (a) the par-			
24 ties in Braggs v. Dunn, Civil			
25 Action No. 2:14cv601-MHT, have			
26 reached an agreement on the			
27 remaining issues pertaining to			
28 the provision of mental health			
29 services within the state			
30 prison system; (b) the federal			
31 court has approved the par-			
32 ties' agreement; and (c) the			
33 federal court has entered the			
34 agreement in the form of a			
35 consent decree, or (2) the			
36 federal court enters a final			
37 injunctive order pertaining to			
38 mental health claims asserted			
39 in Braggs v. Dunn. In addition			
40 to all other appropriations to			
41 the Department of Corrections,			
42 there is hereby conditionally			
43 appropriated to the Department			
44 of Corrections any receipts			
45 from the sale of Corrections			
46 assets which are deposited			

	General Fund	Earmarked Funds	Appropriation Total
1 into the State General Fund.			
2 This appropriation is condi-			
3 tioned upon proceeds from the			
4 sale of any Corrections assets			
5 being deposited into the State			
6 General Fund, the recommenda-			
7 tion of the Director of Fi-			
8 nance and the approval of the			
9 Governor.			
10 28. Cosmetology and Barbering,			
11 Alabama Board of:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		3,355,305	3,355,305
15 SOURCE OF FUNDS:			
16 (1) Alabama Board of Cosmetol-			
17 ogy and Barbering Fund		3,355,305	
18 As provided in Section			
19 34-7B-6, Code of Alabama 1975.			
20 Total Cosmetology and Barber-			
21 ing, Alabama Board of		3,355,305	3,355,305
22 29. Counseling, Alabama Board of			
23 Examiners in:			
24 (a) Professional and Occupa-			
25 tional Licensing and Regula-			
26 tion Program.....		507,528	507,528
27 SOURCE OF FUNDS:			
28 (1) Alabama Board of Examiners			
29 in Counseling Fund		507,528	
30 As provided in Section			
31 34-8A-6, Code of Alabama 1975.			
32 Total Counseling, Alabama			
33 Board of Examiners in		507,528	507,528
34 30. Court Reporting, Alabama			
35 Board of:			
36 (a) Professional and Occupa-			
37 tional Licensing and Regula-			
38 tion Program.....		200,000	200,000
39 SOURCE OF FUNDS:			

	General Fund	earmarked Funds	Appropriation To- tal
1 (1) Alabama Board of Court			
2 Reporting Fund.....		200,000	
3 As provided in Section			
4 34-8B-17, Code of Alabama			
5 1975.			
6 Total Court Reporting, Alabama			
7 Board of.....		200,000	200,000
8 31. Credit Union Administration,			
9 Alabama:			
10 (a) Charter, License and Regu-			
11 late Financial Institutions			
12 Program.....		2,063,108	2,063,108
13 SOURCE OF FUNDS:			
14 (1) Alabama Credit Union Ad-			
15 ministration Fund		2,063,108	
16 As provided in Section 5-17-7,			
17 Code of Alabama 1975.			
18 Total Credit Union Administra-			
19 tion, Alabama.....		2,063,108	2,063,108
20 32. Crime Victims Compensation			
21 Commission, Alabama:			
22 (a) Special Services Program,			
23 Estimated.....	89,775	3,412,703	3,502,478
24 SOURCE OF FUNDS:			
25 (1) State General			
26 Fund-Transfer.....	89,775		
27 To be expended for the Victims			
28 of Crime and Leniency (VOCAL).			
29 (2) Alabama Crime Victims Com-			
30 pensation Commission Fund,			
31 Estimated.....		3,412,703	
32 To be expended in accordance			
33 with Sections 15-23-1 through			
34 15-23-23, Code of Alabama			
35 1975.			
36 Total Crime Victims Compensa-			
37 tion Commission, Alabama	89,775	3,412,703	3,502,478
38 33. Debt Service:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) General Obligation Bonds,			
2	Estimated.....	36,010,522	18,893,913	54,904,435
3	SOURCE OF FUNDS:			
4	(1) State General Fund, Trans-			
5	fer, Estimated.....	36,010,522		
6	(2) Alabama Capital Improve-			
7	ment Trust Fund Transfer,			
8	Estimated.....		18,893,913	
9	Total Debt Service.....	36,010,522	18,893,913	54,904,435
10	The above appropriation shall			
11	be used to pay debt service on			
12	the following General Obliga-			
13	tion Bonds: Series 2010-B,			
14	Series 2010-C, Series 2013-A,			
15	Series 2013-B, Series 2013-C,			
16	Series 2014-A, Series 2016-A,			
17	Series 2016-B and Series			
18	2016-C. In the event any of			
19	the above bonds are refunded			
20	or new General Obligation			
21	bonds are issued, debt service			
22	on these newly issued bonds			
23	may be paid from the appropri-			
24	ations made above from either			
25	the State General Fund or the			
26	Capital Improvement Trust Fund			
27	contingent upon the recommen-			
28	dation of the Director of Fi-			
29	nance and the approval of the			
30	Governor.			
31	34. Dietetics/Nutrition Practice,			
32	Alabama State Board of Examin-			
33	ers for:			
34	(a) Professional and Occupa-			
35	tional Licensing and Regula-			
36	tion Program.....		150,000	150,000
37	SOURCE OF FUNDS:			
38	(1) State Board of Dietet-			
39	ics/Nutrition Fund		150,000	
40	As provided in Section			
41	34-34A-8, Code of Alabama			
42	1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Dietetics/Nutrition		
2	Practice, Alabama State Board		
3	of Examiners for.....		
		150,000	150,000
4	35. District Attorneys:		
5	(a) Court Operations Program .	33,063,237	33,063,237
6	The proposed spending plan		
7	included in the above total is		
8	as follows:		
9	For use in the District Attor-		
10	ney's Office of the several		
11	Judicial Circuits, the amount		
12	of \$19,574,505 shall be dis-		
13	tributed to a fund established		
14	by the State Department of		
15	Finance to be known as the		
16	District Attorneys Administra-		
17	tive Fund. The funds shall be		
18	allocated to the several judi-		
19	cial circuits based upon a		
20	formula established by the		
21	Alabama District Attorneys		
22	Association.		
23	Travel Expenses of District		
24	Attorneys ...19,000		
25	Salaries of District Attorneys		
26	...7,188,696		
27	Salaries and Expenses of Su-		
28	pernumerary District Attorneys		
29	...6,281,036		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	13,488,732	
32	(2) State General Fund -		
33	Transfer.....	19,574,505	
34	Total District Attorneys	33,063,237	33,063,237
35			
36	36. Drycleaning Environmental		
37	Response Trust Fund Advisory		
38	Board, Alabama:		
39	(a) Self Insurance Program ...	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Drycleaning Environmental Response Trust		
3	Fund.....		
4		500,000	
5	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama		
6		500,000	500,000
7	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
8	37. Economic and Community Affairs, Alabama Department of:		
9	(a) Administrative Support Services Program.....		
10	1,145,166	11,397,266	12,542,432
11	(b) Planning Program		
12	8,199,945	55,085,903	63,285,848
13	Of the above appropriation, \$2,500,000 shall be expended for statewide Broadband Planning Grants; \$50,000 shall be expended for BRAC Montgomery; \$50,000 shall be expended for BRAC Ft. Rucker; \$50,000 shall be expended for Madison County BRAC; \$50,000 shall be expended for the Anniston Army Depot; and \$30,000 shall be allocated to the Food Assistance Program through Community Action agencies in Marion and Winston Counties. It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission. Of the above appropriation to the Planning Program, at least \$1,396,768 shall be appropriated and disbursed among the twelve Regional Planning Commissions; \$410,000		

	General Fund	Earmarked Funds	Appropriation Total
1 shall be expended for the Mil-			
2 itary Stabilization Committee;			
3 and \$356,250 is to be expended			
4 for the Community Action Agen-			
5 cies and distributed as a			
6 grant to the Community Action			
7 Association of Alabama, which			
8 shall distribute the funds to			
9 the twenty-two recognized com-			
10 munity action administering			
11 agencies provided for in Sec-			
12 tions 11-96-1 through 11-96-6,			
13 Code of Alabama 1975, based on			
14 their populations below the			
15 poverty level. The Community			
16 Action Association of Alabama			
17 shall not expend more than ten			
18 percent of the funds for ad-			
19 ministrative expenses. Of the			
20 above appropriation, \$141,750			
21 shall be equally distributed			
22 to the members of the Main			
23 Street Alabama Program as of			
24 October 1, 2018. Of the above			
25 appropriation, \$175,000 shall			
26 be allocated to the Alabama			
27 Coalition Against Domestic			
28 Violence; \$60,000 shall be			
29 allocated to pay the State's			
30 membership dues for the South-			
31 ern Rails Commission; \$8,978			
32 shall be expended for the Ala-			
33 bama Women's Commission;			
34 \$100,000 shall be allocated to			
35 provide matching funds to			
36 Walker County to assist with			
37 dilapidated public buildings			
38 and security in public build-			
39 ings; and \$200,000 shall be			
40 expended for the Healthy Food			
41 Financing Initiative.			
42 (c) Energy Management Program .	493,445	58,097,343	58,590,788
43 Of the above appropriation,			
44 \$89,000 shall be allocated to			
45 the Alabama Energy and Resi-			
46 dential Codes Board.			
47 (d) Law Enforcement Planning	474,859	83,200,000	83,674,859

	General Fund	Earmarked Funds	Appropriation Total
1 and Development Program			
2 (e) Surplus Property Program .	510,253	1,925,853	2,436,106
3 (f) Water Resources Program ..	1,776,279	7,531,084	9,307,363
4 Of the above appropriation,			
5 \$187,671 shall be transferred			
6 to the Coalition of Alabama			
7 Waterways Association to be			
8 expended equally for the			
9 Coosa-Alabama River Improve-			
10 ment Association, the			
11 Tri-Rivers Water Development			
12 Association, the Tennessee			
13 River Valley Association, the			
14 Warrior-Tombigbee Waterway			
15 Association, and the Tennes-			
16 see-Tombigbee Waterway Coun-			
17 cil. The above appropriation			
18 to the Water Resources Program			
19 shall include up to \$538,650			
20 to be expended on legal fees			
21 for the tri-state water liti-			
22 gation.			
23 SOURCE OF FUNDS:			
24 (1) State General Fund	12,599,947		
25 (2) Administrative Transfers			
26 and Other Departmental Re-			
27 cepts.....		11,397,266	
28 (3) Administrative Transfers			
29 from Federal-Donated Surplus			
30 Property Sales, Estimated ..		1,253,148	
31 (4) Administrative Transfers			
32 from State-Owned Surplus			
33 Property Sales, Estimated ..		672,705	
34 (5) Domestic Violence Trust			
35 Fund.....		3,000,000	
36 (6) Federal and Local Funds ..		187,489,330	
37 (7) Juvenile Accountability			
38 Incentive Block Fund		7,000,000	
39 (8) Neighbors Helping Neigh-			
40 bors Fund.....		25,000	
41 (9) State Safety Coordinating		2,900,000	

	General Fund	Exmarked Funds	Appropriation Total
1 Fund.....			
2 (10) Traffic Safety Trust			
3 Fund.....		3,500,000	
4 Total Economic and Community			
5 Affairs, Alabama Department of			
6	12,599,947	217,237,449	229,837,396
7 It is the intent of the Legis-			
8 lature that all grants shall			
9 follow the standard and proper			
10 grant process and shall meet			
11 all departmental guidelines.			
12 The Director of the Alabama			
13 Department of Economic and			
14 Community Affairs shall report			
15 to the Chairs of the House			
16 Ways and Means-General Fund			
17 Committee and the Senate Fi-			
18 nance and Taxation-General			
19 Fund Committee and the Deputy			
20 Director of the Legislative			
21 Services Agency-Fiscal Divi-			
22 sion all funds and grants ex-			
23 pended specifically in areas			
24 with high unemployment and low			
25 personal income levels. The			
26 report shall detail the amount			
27 of funds available in each			
28 program and the amount of			
29 funds expended in these tar-			
30 geted areas. The Director of			
31 the Alabama Department of Eco-			
32 nomic and Community Affairs			
33 shall report within thirty			
34 days after the end of each			
35 quarter all grants made by the			
36 Department in the previous			
37 quarter to the Chairs of the			
38 House Ways and Means-General			
39 Fund Committee and the Senate			
40 Finance and Taxation-General			
41 Fund Committee and the Deputy			
42 Director of the Legislative			
43 Services Agency-Fiscal Divi-			
44 sion. The report shall include			
45 the recipient of the grant,			
46 the source of funds for each			

	General Fund	Earmarked Funds	Appropriation Total
1 grant, and the purpose of each			
2 grant. Each quarter's appro-			
3 priation to the Department of			
4 Economic and Community Affairs			
5 is contingent upon the receipt			
6 of the previous quarter's re-			
7 port. The Director of the Ala-			
8 bama Department of Economic			
9 and Community Affairs shall			
10 notify all members of the lo-			
11 cal legislative delegation			
12 five days prior to the an-			
13 nouncement of any grant made			
14 to any entity located in the			
15 legislative jurisdiction. The			
16 five days prior notice re-			
17 quirement shall be waived in			
18 the event of a declared emer-			
19 gency. The Governor shall en-			
20 courage the Department to dis-			
21 burse the funds provided			
22 herein on a nondiscriminatory			
23 basis.			
24 38. Electrical Contractors, Board			
25 of:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		925,000	925,000
29 SOURCE OF FUNDS:			
30 (1) Alabama Board of Electri-			
31 cal Contractors Fund		925,000	
32 As provided in Section			
33 34-36-17, Code of Alabama			
34 1975.			
35 Total Electrical Contractors,			
36 Board of.....		925,000	925,000
37 39. Electronic Security Board of			
38 Licensure - Original, Alabama:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....		636,000	636,000
42 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Electronic Security Board of Licensure Fund		636,000	
4 Total Electronic Security Board of Licensure - Original, Alabama.....		636,000	636,000
7 40. Emergency Management Agency:			
8 (a) Readiness and Recovery Program.....	4,077,879	61,293,559	65,371,438
10			
11 SOURCE OF FUNDS:			
12 (1) State General Fund	4,077,879		
13 (2) Federal - Operating Funds .		4,773,559	
14 (3) Federal - Prior Year Disaster Funds.....		56,100,000	
15			
16 (4) Local EMA Assistance Fund .		420,000	
17 From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
26 Total Emergency Management Agency.....	4,077,879	61,293,559	65,371,438
28 Of the above appropriation, no more than \$420,000 shall be expended as a transfer to County Emergency Management Agencies.			
33 41. Employees' Suggestion Incentive Board, Alabama :			
34			
35 (a) Employees' Suggestion Incentive Program.....	9,500		9,500
36			
37 SOURCE OF FUNDS:			

	General Fund	Exarmarked Funds	Appropriation To- tal
1 (1) State General Fund	9,500		
2 Total Employees' Suggestion			
3 Incentive Board, Alabama	9,500		9,500
4 The Employees' Suggestion In-			
5 centive Board shall collabo-			
6 rate with the Department of			
7 Finance to ensure that all			
8 state employees are informed			
9 of the financial incentive			
10 awards available to state em-			
11 ployees whose adopted sugges-			
12 tions result in substantial			
13 financial savings or improve-			
14 ments in the efficiency of			
15 state operations pursuant to			
16 Section 36-1-7.1, Code of Ala-			
17 bama 1975.			
18 42. Engineers and Land Surveyors,			
19 State Board of Licensure for			
20 Professional:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		1,497,851	1,497,851
24 SOURCE OF FUNDS:			
25 (1) Professional Engineers and			
26 Professional Land Surveyors			
27 Fund.....		1,497,851	
28 As provided in Section			
29 34-11-36, Code of Alabama			
30 1975.			
31 Total Engineers and Land Sur-			
32 veyors, State Board of			
33 Licensure for Professional ...		1,497,851	1,497,851
34 43. Environmental Management,			
35 Department of:			
36 (a) Environmental Management			
37 Program.....	575,000	154,092,649	154,667,649
38 SOURCE OF FUNDS:			
39 (1) State General			
40 Fund-Transfer.....	575,000		

	General Fund	earmarked Funds	Appropriation To- tal
1	The above transfer shall be		
2	expended for the Concentrated		
3	Animal Feeding Operation		
4	(CAFO) Program.		
5	(2) Alabama Recycling Fund ...		3,325,000
6	In accordance with Sections		
7	22-27-17 and 22-27-18, Code of		
8	Alabama 1975.		
9	(3) Departmental Receipts		717,725
10	(4) Environmental Management		
11	Fines and Fees.....		30,451,363
12	As provided in Section		
13	22-22A-11, Code of Alabama		
14	1975.		
15	(5) Federal Funds.....		24,398,800
16	(6) Federal Match-Public Water		
17	Authority.....		12,000,000
18	(7) Federal Match-Water Pollu-		
19	tion Control Authority		25,943,484
20	(8) Hazardous Substance		
21	Cleanup Fund.....		493,966
22	As provided in Sections		
23	22-30A-3 through 22-30A-11,		
24	Code of Alabama 1975.		
25	(9) Pollution Control Grant		
26	Fund.....		600,000
27	As provided in Section		
28	22-22A-16, Code of Alabama		
29	1975.		
30	(10) Public Water SRF Admin-		
31	istrative Fees.....		1,604,345
32	(11) SRF Administrative Fees		
33	.....		3,725,966
34	As provided in Section		
35	22-34-3, Code of Alabama 1975.		
36	(12) Scrap Tire Fund		6,600,000
37	As provided in Section		
38	22-40A-15, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (13) Scrap Tire			
2 Fund-Transfer.....		1,610,000	
3 As provided in Section			
4 22-40A-22, Code of Alabama			
5 1975.			
6 (14) Solid Waste Fund		3,325,000	
7 In accordance with Sections			
8 22-27-17 and 22-27-18, Code of			
9 Alabama 1975.			
10 (15) Underground and Above-			
11 ground Storage Tank Trust			
12 Fund.....		36,800,000	
13 As provided in Section			
14 22-35-5, Code of Alabama 1975.			
15 The above appropriation shall			
16 be conditioned upon the expen-			
17 diture of such funds solely			
18 for the purposes provided for			
19 in Chapter 35 of Title 22,			
20 Code of Alabama 1975.			
21 (16) Underground and Above-			
22 ground Storage Tank Trust			
23 Fund-Transfer.....		2,497,000	
24 As provided in Section			
25 22-35-9, Code of Alabama 1975.			
26 Total Environmental Manage-			
27 ment, Department of	575,000	154,092,649	154,667,649
28 44. Ethics Commission, Alabama:			
29 (a) Regulation of Public Offi-			
30 cials and Employees Program .	2,025,326		2,025,326
31 SOURCE OF FUNDS:			
32 (1) State General Fund, Esti-			
33 mated.....	2,025,326		
34 Total Ethics Commission, Ala-			
35 bama.....	2,025,326		2,025,326
36 As provided in Section			
37 36-25-29, Code of Alabama			
38 1975. The minimum appropria-			
39 tion provision shall include			
40 the reversion reappropriated			

	General Fund	Earmarked Funds	Appropriation Total
1 amount, if any.			
2 45. Finance, Department of:			
3 (a) Fiscal Management Program .	1,976,825	17,485,901	19,462,726
4 (b) Administrative Support			
5 Services Program.....	1,600,186	83,316,959	84,917,145
6 SOURCE OF FUNDS:			
7 (1) State General Fund	3,351,333		
8 (2) State General Fund -			
9 Transfer.....	225,678		
10 (3) ABRFA Wynfield Special			
11 Revenue Fund.....		25,000	
12 (4) Accounting and Administra-			
13 tion Fund.....		2,850,000	
14 (5) Capitol Complex Mainte-			
15 nance and Repair Fund, Esti-			
16 mated.....		30,908,381	
17 (6) Comptroller Revolving			
18 Fund, Estimated.....		6,422,592	
19 (7) Craft Training Fund, Esti-			
20 mated.....		2,000,000	
21 (8) Debt Management Fund, Es-			
22 timated.....		549,647	
23 (9) Education Liability Trust			
24 Fund-Administration		535,000	
25 (10) Employee Injury Compen-			
26 sation Trust			
27 Fund-Administration		4,004,097	
28 As provided in Sections			
29 36-29A-1, et seq., Code of			
30 Alabama 1975.			
31 (11) Finance Director's Re-			
32 volving Fund.....		970,000	
33 (12) General Liability Trust			
34 Fund-Administration		1,023,371	
35 As provided in Sections			
36 36-1-6.1, et seq., Code of			
37 Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 (13) Legal Revolving Fund ..		1,795,333	
2 (14) Mail and Supply Revolving Fund, Estimated		11,000,000	
3			
4 (15) Office of Indigent Defense Services Fund, Estimated.....		1,167,551	
5			
6			
7 (16) Personnel Revolving Fund.....		477,950	
8			
9 (17) Real Property Management Fund, Estimated		5,309,635	
10			
11 (18) State Business Systems Fund, Estimated.....		21,748,200	
12			
13 (19) State Insurance Fund-Administration		4,489,992	
14			
15 As provided in Sections			
16 41-15-1, et seq., Code of Alabama 1975.			
17			
18 (20) State Procurement Fund, Estimated.....		5,526,111	
19			
20 Total Finance, Department of ..	3,577,011	100,802,860	104,379,871
21 46. Flexible Employees Benefit Board:			
22			
23 (a) Fringe Benefits Program, Estimated.....		1,771,231	1,771,231
24			
25 In accordance with Sections			
26 36-29-20 through 36-29-30,			
27 Code of Alabama 1975.			
28 SOURCE OF FUNDS:			
29 (1) Flexible Employees Benefit Board Fund, Estimated		1,771,231	
30			
31 Total Flexible Employees Benefit Board.....		1,771,231	1,771,231
32			
33 47. Forensic Sciences, Department of:			
34			
35 (a) Forensic Science Services Program.....	11,696,118	15,979,547	27,675,665
36			
37 SOURCE OF FUNDS:			

	General Fund	earmarked Funds	Appropriation To- tal
1 (1) State General Fund	11,696,118		
2 (2) Chemical Test Fund		1,041,923	
3 As provided in Sections			
4 36-18-51 and 32-5A-191, Code			
5 of Alabama 1975.			
6 (3) DNA Fund.....		10,815,624	
7 (4) Federal and Local Funds ..		2,222,000	
8 (5) Forensic Services Fund ...		1,900,000	
9 As provided in Sections			
10 36-18-6 through 36-18-8, Code			
11 of Alabama 1975.			
12 Total Forensic Sciences, De-			
13 partment of.....	11,696,118	15,979,547	27,675,665
14 48. Foresters, Alabama State			
15 Board of Registration for:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		200,000	200,000
19 SOURCE OF FUNDS:			
20 (1) Professional Foresters			
21 Fund.....		200,000	
22 As provided in Section			
23 34-12-36, Code of Alabama			
24 1975.			
25 Total Foresters, Alabama State			
26 Board of Registration for		200,000	200,000
27 49. Forestry Commission, Alabama:			
28 (a) Forest Resources Protec-			
29 tion and Development Program			
30	7,646,401	12,397,011	20,043,412
31 Of the above appropriation to			
32 the Alabama Forestry Commis-			
33 sion, \$1,141,910 shall be used			
34 for rural and community fire			
35 protection. All monies re-			
36 ceived by the Forestry Commis-			
37 sion for Volunteer Fire De-			

	General Fund	Earmarked Funds	Appropriation To- tal
1 partments or Rural Fire Pro-			
2 tection, from whatever source,			
3 must be used for those pur-			
4 poses and an accounting of			
5 same shall be filed with both			
6 houses of the Legislature be-			
7 fore the third legislative day			
8 of the following regular ses-			
9 sion. The State Forester shall			
10 notify all members of the lo-			
11 cal legislative delegation			
12 five days prior to the presen-			
13 tation of any funds to any of			
14 the Volunteer Fire Departments			
15 within that legislative dis-			
16 trict. The State Forester			
17 shall make every effort to			
18 involve the members of the			
19 local legislative delegation			
20 who wish to participate in the			
21 presentation of each grant.			
22 SOURCE OF FUNDS:			
23 (1) State General			
24 Fund-Transfer.....	7,646,401		
25 (2) Emergency Forest Fire			
26 Fund, Estimated.....		180,000	
27 The above appropriation from			
28 the Emergency Forest Fire Fund			
29 shall be conditioned as pro-			
30 vided by Section 9-3-10.1,			
31 Code of Alabama 1975.			
32 (3) Federal and Local Funds ..		4,818,000	
33 (4) Forestry Commission Fund .		7,399,011	
34 Total Forestry Commission,			
35 Alabama.....	7,646,401	12,397,011	20,043,412
36 50. Forever Wild Land Trust,			
37 Board of Trustees:			
38 (a) Capital Outlay Program ...		10,106,788	10,106,788
39 (b) Administrative Services			
40 Program.....		6,871,115	6,871,115
41 Of the above appropriation to			
42 the Administrative Services			

	General Fund	Earmarked Funds	Appropriation Total
1	Program, an amount equal to		
2	15% of capital outlay expendi-		
3	tures shall be transferred to		
4	the Forever Wild Land Trust		
5	Stewardship Account, in accor-		
6	dance with Constitutional		
7	Amendment No. 543, adopted		
8	pursuant to Act 91-219.		
9	SOURCE OF FUNDS:		
10	(1) Forever Wild Land Trust		
11	Fund.....	16,977,903	
12	Total Forever Wild Land Trust,		
13	Board of Trustees.....	16,977,903	16,977,903
14	The above appropriation is in		
15	accordance with Constitutional		
16	Amendment No. 543, adopted		
17	pursuant to Act 91-219.		
18	51. Forever Wild Trust Fund,		
19	Stewardship Board:		
20	(a) Alabama Natural Heritage		
21	Program.....	1,500,000	1,500,000
22	SOURCE OF FUNDS:		
23	(1) Forever Wild Trust Fund		
24	Stewardship Fund.....	1,500,000	
25	Total Forever Wild Trust Fund,		
26	Stewardship Board.....	1,500,000	1,500,000
27	52. Funeral Service, Alabama		
28	Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	469,455	469,455
32	SOURCE OF FUNDS:		
33	(1) Alabama Funeral Directors		
34	and Embalmers Fund	469,455	
35	As provided in Section		
36	34-13-23, Code of Alabama		
37	1975.		
38	Total Funeral Service, Alabama		
39	Board of.....	469,455	469,455

	General Fund	earmarked Funds	Appropriation To- tal
1 53. Geological Survey:			
2 (a) Discovery and Development			
3 of Mineral, Energy and Water			
4 Resources, Geologic Research			
5 and Topographic Mapping Pro-			
6 gram.....	3,260,919	3,101,708	6,362,627
7 Of the above appropriation,			
8 \$802,750 shall be expended for			
9 the State Water Assessment			
10 Program in coordination with			
11 the Office of Water Resources.			
12 The above appropriation shall			
13 also include \$235,661 for the			
14 Choctawhatchee, Pea and Yellow			
15 Rivers Watershed Management			
16 Authority, which shall be a			
17 program under the State Geolo-			
18 gist of the Geological Survey			
19 of Alabama acting in consulta-			
20 tion with the Authority.			
21 SOURCE OF FUNDS:			
22 (1) State General Fund	3,260,919		
23 (2) Federal and Local Funds ..		3,101,708	
24 Total Geological Survey	3,260,919	3,101,708	6,362,627
25 54. Geologists, Alabama Board of			
26 Licensure for Professional:			
27 (a) Discovery and Development			
28 of Mineral, Energy and Water			
29 Resources, Geologic Research			
30 and Topographic Mapping Pro-			
31 gram.....		75,000	75,000
32 SOURCE OF FUNDS:			
33 (1) Alabama Board of Licensure			
34 for Professional Geologists			
35 Fund.....		75,000	
36 As provided in Section			
37 34-41-6, Code of Alabama 1975.			
38 Total Geologists, Alabama			
39 Board of Licensure for Profes-			
40 sional.....		75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
1	55. Governor's Contingency Fund:		
2	(a) Executive Direction Pro-		
3	gram.....	74,336	74,336
4	SOURCE OF FUNDS:		
5	(1) State General Fund	74,336	
6	Total Governor's Contingency		
7	Fund.....	74,336	74,336
8	Each expenditure from the Con-		
9	tingency Fund, the purpose of		
10	each expenditure, and to whom		
11	each payment was made shall be		
12	reported on Open.Alabama.gov.		
13	The Governor shall report		
14	monthly to the Chair of the		
15	House Ways and Means General		
16	Fund Committee, the Chair of		
17	the Senate Finance and Taxa-		
18	tion-General Fund Committee		
19	and the Deputy Director of the		
20	Legislative Services		
21	Agency-Fiscal Division each		
22	expenditure from the Contin-		
23	gency Fund, the purpose of		
24	each expenditure, and to whom		
25	each payment was made.		
26	56. Governor's Mansion Authority:		
27	(a) Historical Resources Man-		
28	agement Program.....	138,904	360,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer.....	138,904	
32	(2) Governor's Mansion Preser-		
33	vation Fund.....		360,000
34	Total Governor's Mansion Au-		
35	thority.....	138,904	360,000
36	57. Governor's Office:		
37	(a) Executive Direction Pro-		
38	gram.....	869,547	122,653
			992,200

	General Fund	Earmarked Funds	Appropriation Total
1			
2	SOURCE OF FUNDS:		
3	(1) State General Fund	869,547	
4	(2) BP Oil Funds.....	122,653	
5	Total Governor's Office	869,547	992,200
6			
7	58. Governor's Office of Minority		
8	Affairs:		
9	(a) Executive Direction Pro-		
10	gram.....	500,000	500,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	500,000	
13	Total Governor's Office of		
14	Minority Affairs.....	500,000	500,000
15			
16	59. Governor's Office on Disabil-		
17	ity:		
18	(a) Executive Direction Pro-		
19	gram.....	150,960	150,960
20	SOURCE OF FUNDS:		
21	(1) State General Fund	150,960	
22	Total Governor's Office on		
23	Disability.....	150,960	150,960
24	60. Health, Department of Public:		
25	(a) Administrative Services		
26	Program.....	5,641,997	24,806,861
27	(b) Children's Health Insur-		
28	ance Program.....	221,681,584	221,681,584
29	(c) Public Health Services		
30	Program.....	29,283,643	495,701,671
31	Of the above appropriation,		524,985,314
32	\$1,100,000 shall be expended		

	General Fund	Earmarked Funds	Appropriation Total
1 for the Prescription Drug Mon-			
2 itoring Program; \$40,000 shall			
3 be expended for the			
4 Amyotrophic Lateral Sclerosis			
5 (ALS) Association for the Re-			
6 gional Certified Clinic; and			
7 \$500,000 shall be expended for			
8 the Breast and Cervical Cancer			
9 Early Detection Program. Of			
10 the above appropriation, at			
11 least \$2,500,000 shall be ex-			
12 pended for the Alabama Drug			
13 Assistance Program and other			
14 AIDS programs; \$170,000 shall			
15 be expended for Hepatitis A			
16 and B vaccines to be provided			
17 to adults; \$225,000 shall be			
18 expended for prostate screen-			
19 ing and colorectal cancer			
20 screening; \$225,000 shall be			
21 transferred to the Kidney			
22 Foundation for dialysis pa-			
23 tient transportation; \$265,000			
24 shall be expended for the Ala-			
25 bama Cancer Research Consor-			
26 tium; \$50,000 shall be ex-			
27 pended for Kid One Transport;			
28 and \$215,000 shall be expended			
29 for the Association of Free			
30 Clinics and shall be distrib-			
31 uted to the Association based			
32 upon an approved plan for ex-			
33 penditures submitted to the			
34 Alabama Department of Public			
35 Health.			
36 SOURCE OF FUNDS:			
37 (1) State General Fund	34,925,640		
38 (2) Cigarette Tax-\$0.01 and			
39 \$0.02.....		5,126,296	
40 As provided in Sections			
41 40-25-2 and 40-25-23, Code of			
42 Alabama 1975.			
43 (3) Controlled Substance Data-			
44 base Fund.....		545,572	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Emergency Medical Fund ...	136,881	
2	(5) Federal Funds.....	294,872,702	
3	(6) Federal Funds - CHIP	221,681,584	
4	(7) Hospital Licenses Fund ...	1,904,830	
5	(8) Local Health Departments		
6	Fund.....	169,489,361	
7	(9) Milk Processing Fund	132,409	
8	(10) Miscellaneous Funds ...	37,305,468	
9	(11) Plan Review Fund	728,642	
10	(12) Public Health Manage-		
11	ment Entity Fund.....	50,730	
12	(13) Radiation Safety Fund .	2,926,496	
13	(14) Vital Statistics Fund .	7,289,145	
14	Total Health, Department of		
15	Public.....	34,925,640	777,115,756
16	The Department of Public		
17	Health will reimburse the Ala-		
18	bama Medicaid Agency the state		
19	match necessary to cover in-		
20	creased revenues for services		
21	as a result of fee increases.		
22	The Department of Public		
23	Health will be responsible to		
24	the Alabama Medicaid Agency		
25	for any disallowance of Public		
26	Health Department costs as a		
27	result of federal or state		
28	audits. In addition to the		
29	above appropriations to the		
30	Department of Public Health,		
31	there is hereby appropriated		
32	such funds as become available		
33	from the Penny Trust Fund for		
34	the fiscal year ending Septem-		
35	ber 30, 2019, pursuant to Sec-		
36	tion 41-15A-2, Code of Alabama		
37	1975, and Constitutional		
38	Amendment No. 512.		

	General Fund	Earmarked Funds	Appropriation Total
1 61. Health Planning Agency,			
2 State:			
3 (a) Health Planning Develop-			
4 ment and Regulation Program .	6,999	1,500,000	1,506,999
5 SOURCE OF FUNDS:			
6 (1) State General Fund	6,999		
7 (2) Departmental Receipts		1,500,000	
8 Total Health Planning Agency,			
9 State.....	6,999	1,500,000	1,506,999
10 62. Hearing Instrument Dealers,			
11 Alabama Board of:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		54,000	54,000
15 SOURCE OF FUNDS:			
16 (1) Hearing Instrument Dealers			
17 Fund.....		54,000	
18 As provided in Section			
19 34-14-33, Code of Alabama			
20 1975.			
21 Total Hearing Instrument Deal-			
22 ers, Alabama Board of		54,000	54,000
23 63. Heating, Air Conditioning,			
24 and Refrigeration Contractors,			
25 Board of:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		1,500,000	1,500,000
29 SOURCE OF FUNDS:			
30 (1) Heating and Air Condition-			
31 ing Contractors Fund		1,500,000	
32 As provided in Sections			
33 34-31-18 through 34-31-34,			
34 Code of Alabama 1975.			
35 Total Heating, Air Condition-			
36 ing, and Refrigeration Con-			
37 tractors, Board of.....		1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1 64. Historical Commission, Ala-			
2 bama:			
3 (a) Historical Resources Man-			
4 agement Program.....	1,873,652	5,339,335	7,212,987
5 (b) Capital Outlay Program ...		1,682,722	1,682,722
6 SOURCE OF FUNDS:			
7 (1) State General			
8 Fund-Transfer.....	1,873,652		
9 The above appropriation shall			
10 be distributed as follows:			
11 Historical Com-			
12 mission, Ala-			
13 bama	1,461,814		
14 Historical Com-			
15 mission, Ala-			
16 bama - Gover-			
17 nor's Mansion			
18 and State			
19 Capitol	111,838		
20 Brierfield			
21 Ironworks His-			
22 torical State			
23 Park	50,000		
24 Historic			
25 Blakeley Au-			
26 thority	50,000		
27 Historic			
28 Fendall			
29 Hall-Eufaula	50,000		
30 Historic Iron-			
31 works Commis-			
32 sion, Alabama	50,000		
33 St. Stephens			
34 Historical Com-			
35 mission	50,000		
36 Tannehill Iron-			
37 works Histori-			
38 cal State Park	50,000		
39 (2) Alabama State Historical			
40 Preservation			
41 Fund-Departmental Receipts .		5,104,973	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) BP Oil Spill Funds		5,522	
2 (4) Federal and Local Funds ..		1,295,487	
3 (5) Soldiers Fund.....		616,075	
4 As provided in Section 40-8-3,			
5 Code of Alabama 1975.			
6 Total Historical Commission,			
7 Alabama.....	1,873,652	7,022,057	8,895,709
8 65. Home Builders Licensure			
9 Board:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		4,175,750	4,175,750
13 SOURCE OF FUNDS:			
14 (1) Home Builders Licensure			
15 Board Fund.....		2,475,750	
16 In accordance with Sections			
17 34-14A-1 through 34-14A-17,			
18 Code of Alabama 1975.			
19 (2) Home Builders Licensure			
20 Board Recovery Fund		700,000	
21 (3) Home Builders Property			
22 Acquisition Fund.....		1,000,000	
23 Total Home Builders Licensure			
24 Board.....		4,175,750	4,175,750
25 66. Home Medical Equipment Ser-			
26 vices Providers, Board of:			
27 (a) Professional and Occupa-			
28 tional Licensing and Regula-			
29 tion Program.....		350,000	350,000
30 SOURCE OF FUNDS:			
31 (1) Home Medical Equipment			
32 Services Fund.....		350,000	
33 In accordance with Sections			
34 34-14C-1 to 34-14C-8, Code of			
35 Alabama 1975.			
36 Total Home Medical Equipment			
37 Services Providers, Board of .		350,000	350,000

	General Fund	earmarked Funds	Appropriation To- tal
1 67. Human Resources, Department			
2 of:			
3 (a) Human Services Program ...	65,616,331	1,876,667,317	1,942,283,648
4 Of the above appropriation			
5 from the State General Fund,			
6 \$200,000 shall be expended for			
7 the Boys and Girls Clubs of			
8 Alabama and \$900,000 of the			
9 Temporary Assistance for Needy			
10 Families (TANF) funds shall be			
11 expended exclusively to con-			
12 tract with the Boys and Girls			
13 Clubs of Alabama for TANF ap-			
14 proved programs. The Boys and			
15 Girls Clubs of Alabama shall			
16 provide reports and/or infor-			
17 mation, per the Department's			
18 request, and/or contract to			
19 enhance accountability of any			
20 TANF funds. The Department			
21 shall provide to the Chairs of			
22 the House Ways and Means Gen-			
23 eral Fund Committee and the			
24 Senate Finance and Taxa-			
25 tion-General Fund Committee a			
26 report on the individual con-			
27 tracts and amounts expended.			
28 SOURCE OF FUNDS:			
29 (1) State General			
30 Fund-Transfer.....	65,616,331		
31 Of the above appropriation,			
32 \$900,000 is to be expended for			
33 the Alabama Network of Chil-			
34 dren's Advocacy Centers, and			
35 \$150,000 shall be distributed			
36 to the Alabama CASA Network,			
37 Inc. to be expended for			
38 Court-Appointed Special Advo-			
39 cate (CASA) Programs.			
40 (2) ABC Profits.....		440,508	
41 (3) Beer Tax, Estimated		11,054,585	
42 (4) Child Support Collections,			
43 Estimated.....		7,296,496	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (5) Child Support Interest and			
2 Fees, Estimated.....		350,000	
3 (6) Cigarette Tax, Estimated .		2,657,478	
4 (7) Contractor's Gross Re-			
5 cepts Tax, Estimated		6,423,161	
6 (8) Federal and Local Funds ..		1,711,848,003	
7 (9) Fortified Wine, Estimated .		61,417	
8 (10) Foster Care Trust Fund .		100,000	
9 (11) Miscellaneous Receipts,			
10 Estimated.....		9,244,677	
11 (12) Pension Residue		20,773,500	
12 (13) Sales Tax.....		1,322,000	
13 (14) Sales Tax for Food			
14 Stamps, Estimated		57,000,000	
15 In accordance with Section			
16 40-23-35, Code of Alabama			
17 1975.			
18 (15) Transfer from Facilita-			
19 tion Team Agencies, Esti-			
20 mated.....		1,723,651	
21 (16) Use Tax for Foster Care			
22		500,000	
23 (17) Whiskey Tax, Estimated .		45,871,841	
24 Total Human Resources, Depart-			
25 ment of.....	65,616,331	1,876,667,317	1,942,283,648
26 No funds from the sales tax			
27 for the issuance of food			
28 stamps shall be reverted by			
29 the Department of Human Re-			
30 sources to the Education Trust			
31 Fund. Any funds appropriated			
32 which are in excess of the			
33 amount needed to fund the food			
34 stamp program shall be re-			
35 tained by the Department and			
36 expended for direct services			
37 to children, including the			
38 TANF program.			

	General Fund	earmarked Funds	Appropriation To- tal
1 68. Indian Affairs Commission,			
2 Alabama:			
3 (a) Social Services Program ..	81,270	110,000	191,270
4 The above appropriation is to			
5 be expended in accordance with			
6 Sections 41-9-708, et seq.,			
7 Code of Alabama 1975.			
8 SOURCE OF FUNDS:			
9 (1) State General Fund	81,270		
10 (2) Federal and Local Funds ..		110,000	
11 Total Indian Affairs Commis-			
12 sion, Alabama.....	81,270	110,000	191,270
13 69. Industrial Development Au-			
14 thority, State:			
15 (a) Industrial Development			
16 Program.....		2,314,520	2,314,520
17 SOURCE OF FUNDS:			
18 (1) Alabama Capital Improve-			
19 ment Trust Fund.....		2,000,000	
20 In accordance with Section			
21 41-10-27.2, Code of Alabama			
22 1975.			
23 (2) SIDA Application Fees Fund			
24 		314,520	
25 Total Industrial Development			
26 Authority, State.....		2,314,520	2,314,520
27 70. Information Technology, Of-			
28 fice of:			
29 (a) Administrative Support			
30 Services Program.....	575,586	84,739,056	85,314,642
31 SOURCE OF FUNDS:			
32 (1) State General Fund -			
33 Transfer.....	575,586		
34 (2) Telephone Revolving Fund,			
35 Estimated.....		84,739,056	
36 Total Information Technology,			
37 Office of.....	575,586	84,739,056	85,314,642

	General Fund	Earmarked Funds	Appropriation To- tal
1 Pursuant to Sections 41-28-1,			
2 et seq., Code of Alabama 1975.			
3 71. Insurance Board, State Em-			
4 ployees':			
5 (a) Administrative Support			
6 Services Program.....		8,231,768	8,231,768
7 SOURCE OF FUNDS:			
8 (1) State Employees' Insurance			
9 Board Expense Fund		8,231,768	
10 Total Insurance Board, State			
11 Employees'.....		8,231,768	8,231,768
12 72. Insurance, Department of:			
13 (a) Regulatory Services Pro-			
14 gram	1,000,000	33,632,434	34,632,434
15 Of the above appropriation			
16 from the State General Fund,			
17 \$1,000,000 shall be expended			
18 for the Strengthen Alabama			
19 Homes Program.			
20 SOURCE OF FUNDS:			
21 (1) State General Fund	1,000,000		
22 (2) Fire Marshal's Fund		384,460	
23 As provided in Sections			
24 34-33-11, 8-17-211, and			
25 8-17-255, Code of Alabama			
26 1975.			
27 (3) Insurance Department Fund .		17,647,704	
28 As provided in Section			
29 27-2-39, Code of Alabama 1975.			
30 Of the above appropriation,			
31 the Commissioner of Insurance			
32 may transfer up to \$5,000,000			
33 to the Strengthen Alabama			
34 Homes Fund established pursu-			
35 ant to Section 27-31E-2, Code			
36 of Alabama 1975.			
37 (4) Insurance Fraud Unit Fund .		488,815	

	General Fund	earmarked Funds	Appropriation To- tal
1 As provided in Sections			
2 27-12A-1 through 27-12A-42,			
3 Code of Alabama 1975.			
4 (5) Reduced Cigarette Ignition			
5 Propensity Standards and			
6 Firefighter Protection Act			
7 Fund.....		31,800	
8 As provided in Section			
9 8-17-272, Code of Alabama			
10 1975.			
11 (6) Service Contract Fund		40,201	
12 As provided in Section 8-32-3,			
13 Code of Alabama 1975.			
14 (7) Special Examination Re-			
15 volving Fund.....		10,039,454	
16 (8) Strengthen Alabama Homes			
17 Fund.....		5,000,000	
18 As provided in Section			
19 27-31E-2, Code of Alabama			
20 1975.			
21 Total Insurance, Department of			
22	1,000,000	33,632,434	34,632,434
23 73. Interior Design, Alabama			
24 State Board of Registration			
25 for:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		50,000	50,000
29 SOURCE OF FUNDS:			
30 (1) Interior Design Fund		50,000	
31 As provided in Section			
32 34-15B-12, Code of Alabama			
33 1975.			
34 Total Interior Design, Alabama			
35 State Board of Registration			
36 for.....		50,000	50,000
37 74. Interpreters and Translitera-			
38 tors, Alabama Licensure Board			
39 for:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		55,000	55,000
4	SOURCE OF FUNDS:			
5	(1) Alabama Licensure Board			
6	for Interpreters and Trans-			
7	literators Fund.....		55,000	
8	As provided in Section			
9	34-16-9, Code of Alabama 1975.			
10	Total Interpreters and Trans-			
11	literators, Alabama Licensure			
12	Board for.....		55,000	55,000
13	75. Labor, Department of:			
14	(a) Regulatory Services Pro-			
15	gram.....		2,123,863	2,123,863
16	(b) Administrative Services			
17	Program.....	150,000	20,650,908	20,800,908
18	(c) Employment Security Pro-			
19	gram.....		70,221,684	70,221,684
20	(d) Industrial Safety and Ac-			
21	cident Prevention Program ..	816,589	12,578,273	13,394,862
22	Of the above appropriation,			
23	\$100,000 shall be expended for			
24	the Mine Safety Inspection			
25	Program.			
26	(e) Regulation Workers' Com-			
27	pensation Program		5,099,176	5,099,176
28	SOURCE OF FUNDS:			
29	(1) State General Fund	966,589		
30	(2) Acid Mine Drainage Fund ..		1,746,449	
31	(3) Boiler and Pressure Vessel			
32	Inspection Fee Receipts		775,369	
33	As provided in Section			
34	25-12-18, Code of Alabama			
35	1975.			
36	(4) Child Labor Fund		289,495	
37	(5) Elevator Safety Review Fee		1,167,236	

	General Fund	Earmarked Funds	Appropriation Total
1 Receipts.....			
2 As provided in Section			
3 25-13-6, Code of Alabama 1975.			
4 (6) Employment Security Admin-			
5 istration Fund.....		4,102,868	
6 (7) Federal and Local Funds ..		86,661,487	
7 (8) Professional Employer Or-			
8 ganization Registration Fund			
9		99,176	
10 (9) State Abandoned Mine Land			
11 Reclamation Fund.....		10,831,824	
12 (10) Workers Compensation			
13 Administration Trust Fund ..		5,000,000	
14 Total Labor, Department of ...	966,589	110,673,904	111,640,493
15 76. Landscape Architects, Board			
16 of Examiners of:			
17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		62,000	62,000
20 SOURCE OF FUNDS:			
21 (1) Landscape Architects Fund .		62,000	
22 As provided in Section			
23 34-17-6, Code of Alabama 1975.			
24 Total Landscape Architects,			
25 Board of Examiners of		62,000	62,000
26 77. Law Enforcement Agency,			
27 State:			
28 (a) Department of Public			
29 Safety Program.....	39,260,259	31,218,716	70,478,975
30 Of the above appropriation, at			
31 least \$3,200,000 shall be used			
32 for a state trooper class with			
33 at least 30 new state troop-			
34 ers.			
35 (b) State Bureau of Investiga-			
36 tion Program.....		38,204,825	38,204,825
37 (c) Administrative Bureau Pro-			
38 gram.....	12,524,897	5,435,761	17,960,658

	General Fund	Earmarked Funds	Appropriation Total
1 (d) ALEA Support Services Pro-			
2 gram.....		91,329,675	91,329,675
3 SOURCE OF FUNDS:			
4 (1) State General			
5 Fund-Transfer.....	51,785,156		
6 (2) DPS Automated Fingerprint			
7 Identification System		4,668,174	
8 (3) Federal and Local Funds ..		58,785,580	
9 (4) Impaired Driving Preven-			
10 tion and Enforcement Fund ..		500,000	
11 (5) Interlocked Ignition Indi-			
12 gent Fund.....		650,000	
13 (6) Transfer from ABC Board			
14 Fund.....		16,895,695	
15 (7) Transfer from ABC Law En-			
16 forcement Seizure Fund		200,000	
17 (8) Transfer from ACJIS Auto-			
18 mation Fund.....		5,862,066	
19 (9) Transfer from Highway			
20 Traffic Safety Fund		37,750,000	
21 (10) Transfer from Marine			
22 Police Fund.....		9,827,462	
23 (11) Transfer from Public			
24 Road and Bridge Fund		3,500,000	
25 The above transfer from the			
26 Public Road and Bridge Fund			
27 may be used as provided in			
28 Section 32-2-84, Code of Ala-			
29 bama 1975.			
30 (12) Transfer from Public			
31 Road and Bridge Fund.		25,000,000	
32 In accordance with Constitu-			
33 tional Amendment 354.			
34 (13) Transfer from Public			
35 Safety Motor Vehicle Re-			
36 placement Fund.....		350,000	
37 (14) Transfer from Public			
38 Service Commission Fund,			
39 Estimated.....		1,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(15) Transfer from Revenue			
2	Administration Fund		1,200,000	
3	Total Law Enforcement Agency,			
4	State.....	51,785,156	166,188,977	217,974,133
5				
6	78. Lieutenant Governor, Office			
7	of the:			
8	(a) Legislative Operations and			
9	Support Program.....	400,000		400,000
10	SOURCE OF FUNDS:			
11	(1) State General Fund	400,000		
12	Total Lieutenant Governor,			
13	Office of the.....	400,000		400,000
14	79. Liquefied Petroleum Gas			
15	Board:			
16	(a) Regulatory Services Pro-			
17	gram.....		1,876,932	1,876,932
18	SOURCE OF FUNDS:			
19	(1) Liquefied Petroleum Gas			
20	Board Fund.....		1,676,932	
21	(2) Liquefied Petroleum Gas			
22	Research and Education Fund		200,000	
23	Total Liquefied Petroleum Gas			
24	Board.....		1,876,932	1,876,932
25	80. Manufactured Housing Commis-			
26	sion, Advisory Board:			
27	(a) Regulatory Services Pro-			
28	gram.....		3,696,696	3,696,696
29	SOURCE OF FUNDS:			
30	(1) Alabama Manufactured Hous-			
31	ing Commission Fund		3,696,696	
32	As provided in Section 24-6-4,			
33	Code of Alabama 1975.			
34	Total Manufactured Housing			
35	Commission, Advisory Board ...		3,696,696	3,696,696
36	81. Marriage and Family Therapy,			

	General Fund	Earmarked Funds	Appropriation Total
1	Board of Examiners in:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4	tion Program.....		
		100,000	100,000
5	SOURCE OF FUNDS:		
6	(1) Board of Examiners in Mar-		
7	riage and Family Therapy		
8	Fund.....		
		100,000	
9	As provided in Section		
10	34-17A-25, Code of Alabama		
11	1975.		
12	Total Marriage and Family		
13	Therapy, Board of Examiners in		
14	.....	
		100,000	100,000
15	82. Massage Therapy, Alabama		
16	Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		225,000	225,000
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Massage		
22	Therapy Fund.....		
		225,000	
23	As provided in Section		
24	34-43-14, Code of Alabama		
25	1975.		
26	Total Massage Therapy, Alabama		
27	Board of.....		
		225,000	225,000
28	83. Medicaid Agency, Alabama:		
29	(a) Medical Assistance through		
30	Medicaid Program.....		
	755,204,019	6,344,491,682	7,099,695,701
31	Of the above appropriation,		
32	\$50,000 shall be expended for		
33	the Dental Services Project		
34	for handicapped/indigent pa-		
35	tients. Of the above appropri-		
36	ation, \$500,000 shall be ex-		
37	pended for a pilot program		
38	between the University Medical		
39	Center (UMC) and Tuscaloosa		
40	Fire and Rescue Service in		

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

1 which UMC hires advanced prac-
2 tice providers to work on ex-
3 isting Alternative Response
4 (AR) units with paramedics to
5 divert low-acuity patients
6 away from ambulance transport
7 to the emergency department.
8 The Medicaid Agency will reim-
9 burse the Department of Public
10 Health for actual costs (in
11 compliance with OMB Circular
12 A-87 and Centers for Medicare
13 and Medicaid Services guide-
14 lines) for services provided.
15 The Department of Public
16 Health shall transfer to the
17 Medicaid Agency the state
18 funds attributable to the dif-
19 ference between their costs
20 and Medicaid's routine reim-
21 bursement fee. The Medicaid
22 Agency shall continue to pro-
23 vide hospice benefits through
24 fiscal year 2019 and ensure
25 that benefits are administered
26 to medically appropriate indi-
27 viduals. The Medicaid Agency
28 shall make every effort to
29 maintain level funding for the
30 adult prosthetic and orthotic
31 program in fiscal year 2019.
32 Any requirements for prior
33 authorization of antipsychotic
34 drugs will be for the limited
35 purpose of managing off-label
36 utilization. It is the intent
37 of the Legislature that the
38 appropriation made herein to
39 the Alabama Medicaid Agency be
40 utilized in such a manner to
41 provide open access with no
42 prior authorization for medi-
43 cations prescribed according
44 to FDA approved indications
45 for mental illness and
46 HIV/AIDS. The Alabama Medicaid
47 Agency shall not pay for a
48 generic drug that is more ex-

	General Fund	Earmarked Funds	Appropriation Total
1	pensive than its brand name		
2	drug, net of rebates. The Ala-		
3	bama Medicaid Agency shall		
4	make reasonable efforts to		
5	continue the PACE program.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	755,204,019	
8	(2) Alabama Health Care Trust		
9	Fund, Estimated.....		385,174,162
10	(3) Certified Public Expendi-		
11	tures, Estimated.....		4,060,384
12	(4) Court Ordered Settlements .		126,879
13	(5) Departmental Receipts,		
14	Estimated.....		9,969,979
15	(6) Drug Rebates, Estimated ..		117,521,234
16	(7) Federal Stimulus Funds -		
17	HIE, Estimated.....		19,801,939
18	(8) Federal and Local Funds ..		5,051,160,817
19	(9) Intergovernmental Trans-		
20	fers, Estimated.....		385,138,039
21	(10) Transfer from Depart-		
22	ment of Human Resources		35,086,706
23	(11) Transfer from Depart-		
24	ment of Mental Health		159,202,511
25	(12) Transfer from Depart-		
26	ment of Public Health.....		19,704,459
27	(13) Transfer from Depart-		
28	ment of Rehabilitation Ser-		
29	vices.....		6,481,698
30	(14) Transfer from Depart-		
31	ment of Senior Services		23,724,853
32	(15) Transfer from Depart-		
33	ment of Youth Services		5,409,359
34	(16) Transfer from Medicaid		
35	Trust Fund, Estimated		29,586,496
36	(17) Transfer from Public		
37	Schools, Estimated		39,862,166

	General Fund	Earmarked Funds	Appropriation Total
1 (18) Unencumbered Balance			
2 Brought Forward, Estimated .		52,480,001	
3 Total Medicaid Agency, Alabama			
4	755,204,019	6,344,491,682	7,099,695,701
5			
6 84. Mental Health, Department of:			
7 (a) Institutional Treatment			
8 and Care of Mental Illness			
9 Program.....	62,524,204	297,138,601	359,662,805
10 (b) Substance Abuse Program ..	3,422,000	47,486,338	50,908,338
11 Of the above appropriation,			
12 \$135,000 shall be expended for			
13 substance abuse prevention			
14 services in Calhoun County.			
15 (c) Administrative Services			
16 Program.....	3,536,050	27,751,547	31,287,597
17 (d) Special Services Program .	2,494,320	17,263,370	19,757,690
18 The Department shall expend at			
19 least \$60,000 to support the			
20 mission and subsequent recom-			
21 mendations of the Alabama In-			
22 teragency Autism Coordinating			
23 Council as approved by the			
24 Commissioner of the Department			
25 of Mental Health and the			
26 amount of \$310,000 shall be			
27 expended for substance abuse			
28 prevention services, in the			
29 event that such services are			
30 not funded with federal funds.			
31 (e) Institutional Treatment			
32 and Care of Intellectually			
33 Disabled Program.....	46,365,797	463,084,006	509,449,803
34 Of the above appropriation, at			
35 least \$4,750,000 shall be used			
36 for services to			
37 Medicaid-eligible children and			
38 youth with severe emotional			
39 disturbance or autism spectrum			
40 disorder. The funding provided			
41 in this act shall be combined			
42 with funding provided in the			

	General Fund	earmarked Funds	Appropriation To- tal
1 Education Trust Fund appropri-			
2 ations act so that a total of			
3 at least \$11,000,000 in state			
4 funds is allocated for ser-			
5 vices to those			
6 Medicaid-eligible children and			
7 youth.			
8 SOURCE OF FUNDS:			
9 (1) State General			
10 Fund-Transfer.....	118,342,371		
11 (2) Cigarette Tax.....		5,011,610	
12 (3) Departmental Receipts		1,500,000	
13 (4) Federal and Local Funds,			
14 Estimated.....		637,719,601	
15 (5) Indigent Offender Alco-			
16 hol/Drug Treatment Fund		115,000	
17 (6) Other Income.....		6,217,299	
18 (7) Special Mental Health			
19 Trust Fund, Estimated		202,160,352	
20 For operations and maintenance			
21 of the Department of Mental			
22 Health and Intellectually Dis-			
23 abled Community Programs, in-			
24 cluding the purchase of drugs			
25 for medically indigent mental			
26 patients not hospitalized at			
27 the time of receiving drugs at			
28 Alabama state hospitals.			
29 Total Mental Health, Depart-			
30 ment of.....	118,342,371	852,723,862	971,066,233
31 It is the intent of the Legis-			
32 lature that the Department			
33 maximize its efforts to pro-			
34 vide intellectual disabilities			
35 services in order to reduce			
36 the number of clients on the			
37 waiting list to receive intel-			
38 lectual disabilities services.			
39 It is the intent of the Legis-			
40 lature that the Department			
41 notify the members of each			

		General Fund	Earmarked Funds	Appropriation Total
1	local legislative delegation			
2	(whenever possible) prior to			
3	grants being awarded in each			
4	legislative district. The De-			
5	partment shall notify the leg-			
6	islative delegation of the			
7	amount of the grant, the re-			
8	cipient of the grant, and the			
9	date the grant is to be			
10	awarded. ID/DD provider rates			
11	shall be funded the same as in			
12	effect as of the end of fiscal			
13	year 2016 with the exception			
14	that an additional \$575,000 in			
15	state funding added to in-			
16	crease provider rates in fis-			
17	cal year 2017.			
18	85. Military Department:			
19	(a) Military Operations Pro-			
20	gram.....	7,663,178		7,663,178
21	SOURCE OF FUNDS:			
22	(1) State General Fund-Active			
23	Military Service.....	3,222		
24	(2) State General Fund-One for			
25	One Program.....	313,334		
26	(3) State General			
27	Fund-Operations.....	6,436,605		
28	(4) State General			
29	Fund-Quarterly Allowances			
30	Headquarters.....	897,084		
31	(5) State General Fund-State			
32	Defense Force.....	12,933		
33	Total Military Department	7,663,178		7,663,178
34	86. Military Department - Armory			
35	Commission of Alabama:			
36	(a) Military Operations Pro-			
37	gram.....		80,679,782	80,679,782
38	(b) Capital Outlay Program ...		4,500,000	4,500,000
39	SOURCE OF FUNDS:			
40	(1) Federal and Local Funds ..		84,549,782	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Military Department Bil-			
2 leting Revolving Fund, Esti-			
3 mated.....		630,000	
4 Total Military Department -			
5 Armory Commission of Alabama .		85,179,782	85,179,782
6 The funds hereinabove appro-			
7 priated to the Armory Commis-			
8 sion shall be payable from			
9 funds in the State Treasury to			
10 the credit of the Armory Com-			
11 mission, and the appropriation			
12 hereinabove made includes the			
13 appropriation made for the			
14 care, maintenance and con-			
15 struction of facilities; pro-			
16 vided, however, that the last			
17 federal government service			
18 contract reimbursement shall			
19 not revert to the State Gen-			
20 eral Fund.			
21 87. Music Hall of Fame Board,			
22 Alabama:			
23 (a) Fine Arts Program		438,616	438,616
24 SOURCE OF FUNDS:			
25 (1) Music Hall of Fame Fund,			
26 Estimated.....		438,616	
27 Total Music Hall of Fame			
28 Board, Alabama.....		438,616	438,616
29 88. Nursing Home Administrators,			
30 Board of Examiners of:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		118,000	118,000
34 SOURCE OF FUNDS:			
35 (1) Board of Examiners of			
36 Nursing Home Administrators			
37 Fund.....		118,000	
38 As provided in Section			
39 34-20-7, Code of Alabama 1975.			
40 Total Nursing Home Administra-			
41 tors, Board of Examiners of ..		118,000	118,000

	General Fund	Earmarked Funds	Appropriation Total
1	89. Occupational Therapy, Alabama		
2	State Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....		
		228,390	228,390
6	SOURCE OF FUNDS:		
7	(1) Board of Occupational		
8	Therapy Fund.....		
		228,390	
9	As provided in Section		
10	34-39-6, Code of Alabama 1975.		
11	Total Occupational Therapy,		
12	Alabama State Board of		
		228,390	228,390
13	90. Oil and Gas Board:		
14	(a) Management and Regulation		
15	of Oil and Gas Exploration		
16	and Development Program		
	2,303,420	754,321	3,057,741
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
	2,303,420		
19	(2) Oil and Gas Board Special		
20	Fund.....		
		714,321	
21	(3) Surety Bond Deposits, Es-		
22	timated.....		
		40,000	
23	As provided in Section 9-17-6,		
24	Code of Alabama 1975.		
25	Total Oil and Gas Board		
	2,303,420	754,321	3,057,741
26	91. Onsite Wastewater Board, Ala-		
27	bama:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....		
		485,000	485,000
31	SOURCE OF FUNDS:		
32	(1) Alabama Onsite Wastewater		
33	Fund.....		
		485,000	
34	As provided in Section		
35	34-21A-6, Code of Alabama		
36	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 Total Onsite Wastewater Board,			
2 Alabama.....		485,000	485,000
3 92. Pardons and Paroles, Board			
4 of:			
5 (a) Administration of Pardons			
6 and Paroles Program	46,423,592	13,056,020	59,479,612
7			
8 SOURCE OF FUNDS:			
9 (1) State General Fund	46,423,592		
10 (2) Probationers Upkeep Fund,			
11 Estimated.....		13,056,020	
12 As provided in Section			
13 15-22-2, Code of Alabama 1975.			
14 Total Pardons and Paroles,			
15 Board of.....	46,423,592	13,056,020	59,479,612
16 93. Peace Officers' Annuity and			
17 Benefit Fund Board, Alabama:			
18 (a) Retirement Systems Program			
19		703,775	703,775
20 SOURCE OF FUNDS:			
21 (1) Peace Officers' Annuity			
22 and Benefit Fund.....		703,775	
23 As provided in Section			
24 36-21-66, Code of Alabama			
25 1975.			
26 Total Peace Officers' Annuity			
27 and Benefit Fund Board, Ala-			
28 bama.....		703,775	703,775
29 94. Personnel Department, State:			
30 (a) Administrative Support			
31 Services Program.....	250,000	12,000,000	12,250,000
32 Transfers to the State Person-			
33 nel Department shall be as			
34 follows:			
35 Counseling, Alabama Board of			
36 Examiners in ...1,104			

	General Fund	Earmarked Funds	Appropriation Total
1	Credit Union Administration		
2	...4,417		
3	Crime Victims Compensation		
4	Commission, Alabama ...11,779		
5	Dietetics and Nutrition Prac-		
6	tice, State Board of Examiners		
7	for ...368		
8	Economic and Community Af-		
9	fairs, Department of ...60,000		
10	Education, Department of		
11	...299,265		
12	Educational Television Commis-		
13	sion ...12,147		
14	Emergency Management Agency,		
15	Alabama ...31,657		
16	Engineers and Land Surveyors,		
17	State Board of Licensure of		
18	Professional ...2,577		
19	Environmental Management, De-		
20	partment of ...216,442		
21	Ethics Commission, Alabama		
22	...5,890		
23	Examiners of Public Accounts		
24	...57,423		
25	Finance, Department of		
26	...136,565		
27	Forensic Sciences, Department		
28	of ...80,614		
29	Forestry Commission, Alabama		
30	...84,663		
31	Foresters, Alabama State Board		
32	of Registration for ...736		
33	Funeral Service, Alabama Board		
34	of ...1,472		
35	General Contractors, State		
36	Licensing Board for ...5,890		
37	Geological Survey ...20,245		
38	Governor's Office ...19,509		

	General Fund	Earmarked Funds	Appropriation Total
1	Health, Department of Public		
2	...1,055,709		
3	Health Planning and Develop-		
4	ment Agency, State ...4,049		
5	Heating, Air Conditioning and		
6	Refrigeration Contractors,		
7	Board of ...4,417		
8	Historical Commission, Alabama		
9	...23,558		
10	Home Builders Licensure Board		
11	...5,890		
12	Human Resources, Department of		
13	...1,526,875		
14	Indian Affairs Commission		
15	...1,104		
16	Agricultural Museum Board		
17	...1,104		
18	Early Childhood Education		
19	...48,221		
20	Tax Tribunal, Alabama ...1,472		
21	Governor's Mansion Authority		
22	...1,472		
23	Psychology, Alabama Board of		
24	Examiners in ...368		
25	Insurance, Department of		
26	...54,847		
27	Judicial Inquiry Commission		
28	...1,840		
29	Labor, Department of		
30	...319,510		
31	Liquefied Petroleum Gas Board		
32	...3,681		
33	Manufactured Housing Commis-		
34	sion, Alabama ...8,466		
35	Medicaid Agency, Alabama		
36	...212,025		
37	Mental Health, Department of		
38	...446,872		
39	Military Department ...123,313		

	General Fund	Earmarked Funds	Appropriation Total
1	Nursing, Alabama Board of		
2	...20,982		
3	Nursing Home Administrators,		
4	Board of Examiners of ...368		
5	Occupational Therapy, Board of		
6	...368		
7	Oil and Gas Board ...11,411		
8	Onsite Wastewater Board		
9	...2,577		
10	Pardons and Paroles, Board of		
11	...216,074		
12	Peace Officers' Annuity and		
13	Benefit Fund, Alabama ...1,104		
14	Peace Officers' Standards and		
15	Training Commission, Alabama		
16	...1,840		
17	Physical Fitness, Commission		
18	on ...1,472		
19	Physical Therapy, Board of		
20	...1,104		
21	Plumbers and Gas Fitters Exam-		
22	ining Board ...6,626		
23	Polygraph Examiners, Board of		
24	...368		
25	Port Authority, Alabama State		
26	...62,577		
27	Public Education Employees'		
28	Health Insurance Board		
29	(PEEHIP) ...13,988		
30	Public Library Service, Ala-		
31	bama ...11,043		
32	Public Service Commission		
33	...25,031		
34	Real Estate Appraisers Board,		
35	Alabama ...2,577		
36	Real Estate Commission, Ala-		
37	bama ...12,147		
38	Agricultural and Conservation		
39	Development Commission ...736		

SB178

	General Fund	Earmarked Funds	Appropriation Total
1	Agriculture and Industries,		
2	Department of ...124,049		
3	Alcoholic Beverage Control		
4	Board ...307,363		
5	Architects, Board for Regis-		
6	tration of ...1,472		
7	Archives and History, Depart-		
8	ment of ...19,509		
9	Arts, Alabama State Council on		
10	the ...6,258		
11	Attorney General, Office of		
12	the ...57,423		
13	Auditor, State ...3,313		
14	Banking Department, State		
15	...39,755		
16	Transportation, Alabama De-		
17	partment of (Contract Team)		
18	...1,000,000		
19	Youth Services, Department of		
20	...163,068		
21	Women's Commission ...368		
22	Assisted Living Administra-		
23	tors, Alabama Board of Examin-		
24	ers of ...368		
25	Commerce, Department of		
26	...24,295		
27	State Law Enforcement Agency		
28	...467,486		
29	Office of Information Technol-		
30	ogy ...46,012		
31	Rehabilitation Services, De-		
32	partment of ...290,062		
33	Retirement Systems ...120,737		
34	Revenue, Department of		
35	...407,118		
36	Secretary of State ...14,724		
37	Securities Commission		
38	...20,982		

	General Fund	Earmarked Funds	Appropriation Total
1	Senior Services, Department of		
2	...15,828		
3	Social Work Examiners, Alabama		
4	State Board of ...1,472		
5	Soil and Water Conservation		
6	Committee, State ...2,209		
7	Speech Pathology and Audiol-		
8	ogy, Alabama Board of Examin-		
9	ers for ...736		
10	State Employees' Insurance		
11	Board ...20,982		
12	Surface Mining Commission,		
13	Alabama ...7,730		
14	Tourism Department, Alabama		
15	...25,767		
16	Transportation, Alabama De-		
17	partment of ...1,596,078		
18	Treasurer, State ...11,411		
19	Veterans Affairs, Department		
20	of ...14,724		
21	Veterinary Medical Examiners,		
22	Alabama State Board of		
23	...1,840		
24	Corrections, Department of		
25	(Contract Team) ...140,343		
26	Child Abuse and Neglect Pre-		
27	vention, Department of		
28	...5,521		
29	Chiropractic Examiners, Ala-		
30	bama State Board of ...2,209		
31	Choctawhatchee, Pea and Yellow		
32	Rivers Watershed Management		
33	Authority ...1,104		
34	Conservation and Natural Re-		
35	sources, Department of		
36	...472,639		
37	Corrections, Department of		
38	...1,265,525		
39	Cosmetology, Alabama Board of		
40	...9,571		

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	250,000		
3 (2) State Agency Collections .		12,000,000	
4 Total Personnel Department,			
5 State.....	250,000	12,000,000	12,250,000
6 The above appropriation to the			
7 State Personnel Department			
8 includes funds for the payroll			
9 function and the personnel			
10 system upgrade which will ac-			
11 company the upgrade of the			
12 state financial management			
13 system. The above appropria-			
14 tions for the contract teams			
15 of the Department of Correc-			
16 tions, Department of Transpor-			
17 tation, Department of Labor,			
18 and Department of Rehabilita-			
19 tion Services are for an esti-			
20 mated amount as agreed upon by			
21 the State Personnel Department			
22 and said departments for model			
23 work teams.			
24 95. Physical Therapy, Board of:			
25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....		637,231	637,231
28 SOURCE OF FUNDS:			
29 (1) Physical Therapist Fund ..		637,231	
30 As provided in Section			
31 34-24-195, Code of Alabama			
32 1975.			
33 Total Physical Therapy, Board			
34 of.....		637,231	637,231
35 96. Plumbers and Gas Fitters Ex-			
36 amining Board:			
37 (a) Professional and Occupa-			
38 tional Licensing and Regula-			
39 tion Program.....		2,182,040	2,182,040

	General Fund	Exarmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Board of Plumbers and Gas		
3	Fitters Examiners Fund		
		2,182,040	
4	As provided in Section		
5	34-37-5, Code of Alabama 1975.		
6	Total Plumbers and Gas Fitters		
7	Examining Board.....		
		2,182,040	2,182,040
8	97. Polygraph Examiners, Board		
9	of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		
		30,000	30,000
13	SOURCE OF FUNDS:		
14	(1) Board of Polygraph Examin-		
15	ers Fund.....		
		30,000	
16	As provided in Section		
17	34-25-5, Code of Alabama 1975.		
18	Total Polygraph Examiners,		
19	Board of.....		
		30,000	30,000
20	98. Private Investigation Board,		
21	Alabama:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....		
		125,000	125,000
25	SOURCE OF FUNDS:		
26	(1) Private Investigation		
27	Board Fund.....		
		125,000	
28	As provided in Section		
29	34-25B-7, Code of Alabama		
30	1975.		
31	Total Private Investigation		
32	Board, Alabama.....		
		125,000	125,000
33	99. Prosecution Services, Office		
34	of:		
35	(a) Prosecution, Training,		
36	Education and Management		
37	Program.....		
	728,349	2,201,221	2,929,570
38	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	728,349		
2	(2) Office of Prosecution Ser-			
3	vices Fund.....		1,401,221	
4	(3) Victim Service Officer			
5	Funds.....		800,000	
6	Total Prosecution Services,			
7	Office of.....	728,349	2,201,221	2,929,570
8	100. Prosthetists and Ortho-			
9	tists, Alabama State Board of:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		250,000	250,000
13	SOURCE OF FUNDS:			
14	(1) State Board of			
15	Prosthetists and Orthotists			
16	Fund.....		250,000	
17	Total Prosthetists and Ortho-			
18	tists, Alabama State Board of .		250,000	250,000
19	In accordance with Sections			
20	34-25A-1 through 34-25A-14,			
21	Code of Alabama 1975.			
22	101. Psychology, Alabama Board			
23	of Examiners in:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		403,739	403,739
27	SOURCE OF FUNDS:			
28	(1) Board of Examiners in Psy-			
29	chology Fund.....		403,739	
30	As provided in Section			
31	34-26-43, Code of Alabama			
32	1975.			
33	Total Psychology, Alabama			
34	Board of Examiners in		403,739	403,739
35	102. Public Service Commission:			
36	(a) Regulatory Services Pro-			
37	gram.....		23,695,573	23,695,573

	General Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$9,000,000 to be made		
6	in four equal amounts at the		
7	end of each quarter of the		
8	fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Gas Pipeline Safety Fund .	1,658,993	
11	(2) Public Service Commission		
12	Fund.....	10,780,000	
13	The above appropriation to the		
14	Alabama Public Service Commis-		
15	sion shall be payable only		
16	from inspection and supervi-		
17	sion fees paid by utilities,		
18	radio companies and transpor-		
19	tation companies and such		
20	parts or percentages of fees		
21	and taxes paid by motor car-		
22	rier or motor transportation		
23	companies as are now or may be		
24	set aside by law to be used by		
25	the Commission.		
26	(3) Public Service Commission		
27	Fund-Transfer to the State		
28	General Fund.....	9,000,000	
29	(4) State Dual Party Relay		
30	Fund.....	2,256,580	
31	In accordance with Section		
32	37-1-80.2, Code of Alabama		
33	1975.		
34	Total Public Service Commis-		
35	sion.....	23,695,573	23,695,573
36	The Public Service Commission		
37	shall, from the funds appro-		
38	priated above, pay the state's		
39	annual membership fees to the		
40	Southern States Energy Board		
41	for the calendar year 2019.		
42	103. Real Estate Appraisers		

	General Fund	Earmarked Funds	Appropriation Total
1	Board, Alabama:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4	tion Program.....		
		1,153,796	1,153,796
5	SOURCE OF FUNDS:		
6	(1) Real Estate Appraisers		
7	Board Fund.....		
		1,153,796	
8	In accordance with Sections		
9	34-27A-1 through 34-27A-29,		
10	Code of Alabama 1975.		
11	Total Real Estate Appraisers		
12	Board, Alabama.....		
		1,153,796	1,153,796
13	104. Real Estate Commission,		
14	Alabama:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....		
		5,382,782	5,382,782
18	SOURCE OF FUNDS:		
19	(1) Alabama Real Estate Com-		
20	mission Fund.....		
		5,032,782	
21	As provided in Section		
22	34-27-4, Code of Alabama 1975.		
23	(2) Alabama Real Estate Com-		
24	mission-Recovery Fund		
		350,000	
25	Total Real Estate Commission,		
26	Alabama.....		
		5,382,782	5,382,782
27	105. Respiratory Therapy, Ala-		
28	bama State Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....		
		350,000	350,000
32	SOURCE OF FUNDS:		
33	(1) Respiratory Therapy Board		
34	Fund.....		
		350,000	
35	As provided in Sections		
36	34-27B-1 through 34-27B-14,		
37	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 Total Respiratory Therapy,			
2 Alabama State Board of		350,000	350,000
3 106. Revenue, Department of:			
4 (a) State Revenue Administra-			
5 tion Program.....	363,000	158,905,495	159,268,495
6 Of the above appropriation to			
7 the Revenue Administration			
8 Program, the amount of			
9 \$17,041,429 shall be trans-			
10 ferred to the State General			
11 Fund in four equal payments at			
12 the beginning of each quarter			
13 of the fiscal year.			
14 SOURCE OF FUNDS:			
15 (1) State General Fund -			
16 Transfer.....	250,000		
17 As provided in Section			
18 40-7-70, Code of Alabama 1975,			
19 to maintain a program for the			
20 equalization of ad valorem			
21 assessments.			
22 (2) State General Fund-Board			
23 of Equalization.....	113,000		
24 (3) Federal Funds.....		300,000	
25 (4) Inspection fees for re-			
26 stored vehicles.....		876,634	
27 As provided in Section			
28 32-8-87, Code of Alabama 1975.			
29 (5) Local Funds.....		1,950,000	
30 (6) Revenue Administration			
31 Fund - Unencumbered Balance .		16,505,000	
32 (7) Transfer from the Income			
33 Tax Collections.....		42,393,056	
34 (8) Transfer from the Pension			
35 Fund as part of the cost of			
36 collections of the 1-Mill Ad			
37 Valorem Tax.....		1,820,848	
38 (9) Transfer from the Public			
39 School Fund as part of the			
40 cost of collections of the		5,462,544	

	General Fund	Earmarked Funds	Appropriation To- tal
1	3-Mill Ad Valorem Tax		
2	(10) Transfer from the gross		
3	proceeds of Financial Insti-		
4	tution Excise Tax Collec-		
5	tions.....	131,095	
6	(11) Transfer from the gross		
7	proceeds of Gasoline Tax		
8	Collections.....	12,665,526	
9	(12) Transfer from the gross		
10	proceeds of Motor Carrier		
11	Mileage Tax Collections	381	
12	(13) Transfer from the gross		
13	proceeds of Motor Fuel Tax		
14	Collections.....	1,360,110	
15	(14) Transfer from the gross		
16	proceeds of Motor Vehicle		
17	License Collections	1,530,712	
18	(15) Transfer from the gross		
19	proceeds of Motor Vehicle		
20	License Collections for the		
21	purchase only of Motor Vehi-		
22	cle License Tags, Estimated .	2,644,002	
23	(16) Transfer from the gross		
24	proceeds of Sales Tax Col-		
25	lections.....	65,107,810	
26	(17) Transfer from the gross		
27	proceeds of Use Tax Collec-		
28	tions.....	3,986,074	
29	(18) Transfer from the gross		
30	proceeds of the Aviation		
31	Fuel Tax Collections	6,733	
32	(19) Transfer from the gross		
33	proceeds of the Construction		
34	Industry Fee Collections ...	250,000	
35	As provided in Sections		
36	41-10-727 through 41-10-732,		
37	Code of Alabama 1975.		
38	(20) Transfer from the gross		
39	proceeds of the Contractors'		
40	Gross Receipts Privilege Tax		
41	Collections.....	36,839	
42	(21) Transfer from the gross	50,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1 proceeds of the Drycleaning			
2 Environmental Fee Collec-			
3 tions.....			
4 (22) Transfer from the gross			
5 proceeds of the Forest Sev-			
6 erance Tax Collections		291,407	
7 (23) Transfer from the gross			
8 proceeds of the Hydroelec-			
9 tric Privilege Tax Collec-			
10 tions.....		254	
11 (24) Transfer from the gross			
12 proceeds of the Lubricating			
13 Oil Excise Tax.....		12,957	
14 (25) Transfer from the gross			
15 proceeds of the Nursing Fa-			
16 cility Privilege Tax Collec-			
17 tions.....		58,688	
18 (26) Transfer from the gross			
19 proceeds of the Pharmaceuti-			
20 cal Services Privilege Tax			
21 Collections.....		165,774	
22 (27) Transfer from the gross			
23 proceeds of the Scrap Tire			
24 Environmental Fee Collec-			
25 tions.....		60,000	
26 As provided in Section			
27 22-40A-14, Code of Alabama			
28 1975.			
29 (28) Transfer from the gross			
30 proceeds of the Store Li-			
31 cense Tax Collections		485,509	
32 (29) Transfer from the gross			
33 proceeds of the Tobacco Tax			
34 Collections.....		440,921	
35 (30) Transfer from the gross			
36 proceeds of the Utility Tax			
37 Collections.....		312,621	
38 Total Revenue, Department of .	363,000	158,905,495	159,268,495
39 The amounts hereinabove appro-			
40 priated for the cost of main-			
41 tenance and operations of the			
42 Department of Revenue are in			
43 lieu of any other statutory			

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2019, the Department shall report quarterly to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division on all actions taken by

	General Fund	Earmarked Funds	Appropriation Total
1 the Department in furtherance			
2 of these goals. The reports			
3 shall include, but not be lim-			
4 ited to: (1) the number and			
5 amount of delinquent taxes			
6 collected during the quarter			
7 and the number and amounts of			
8 delinquent taxes outstanding			
9 as of the end of the quarter;			
10 (2) the number of additional			
11 examiners and audit personnel			
12 employed during the quarter			
13 (not including examiners and			
14 audit personnel employed to			
15 replace personnel that retire			
16 or otherwise leave state ser-			
17 vice); and (3) the number of			
18 new personal computers and			
19 related equipment put into use			
20 during the quarter.			
21 107. Secretary of State:			
22 (a) Administrative Support			
23 Services Program.....		7,517,428	7,517,428
24 SOURCE OF FUNDS:			
25 (1) Corporations Fund, Esti-			
26 mated.....		3,328,428	
27 (2) Electronic Voting Fund ...		6,000	
28 (3) Farmers Credit Protection			
29 Fund.....		63,000	
30 In accordance with Section			
31 7-9A-320, Code of Alabama			
32 1975.			
33 (4) Federal Funds.....		2,120,000	
34 (5) Information Bulk Sales			
35 Fund.....		1,000,000	
36 In accordance with Section			
37 7-9A-523, Code of Alabama			
38 1975.			
39 (6) Office of Voter Registra-			
40 tion.....		200,000	
41 In accordance with Section			

	General Fund	Earmarked Funds	Appropriation Total
1	17-4-62, Code of Alabama 1975.		
2	(7) Uniform Commercial Code		
3	Fund.....	800,000	
4	Total Secretary of State	7,517,428	7,517,428
5	108. Securities Commission:		
6	(a) Regulatory Services Pro-		
7	gram.....	12,357,847	12,357,847
8	Notwithstanding any other laws		
9	to the contrary, the above		
10	appropriation includes a		
11	transfer to the State General		
12	Fund of \$1,300,000 to be made		
13	in four equal amounts at the		
14	beginning of each quarter of		
15	the fiscal year. Of the above		
16	appropriation, \$200,000 shall		
17	be allocated to IP Watch.		
18	SOURCE OF FUNDS:		
19	(1) Industrial Revenue Bond		
20	Notification Fund	10,000	
21	(2) Sale of Checks Fund	60,000	
22	(3) Securities Commission Fund		
23	.....	10,987,847	
24	(4) Securities Commission Fund		
25	- Transfer to the State Gen-		
26	eral Fund.....	1,300,000	
27	Total Securities Commission ..	12,357,847	12,357,847
28	109. Security Regulatory Board,		
29	Alabama:		
30	(a) Licensing, Regulation and		
31	Enforcement Program	950,000	950,000
32	SOURCE OF FUNDS:		
33	(1) Security Certification		
34	Fund.....	950,000	
35	Total Security Regulatory		
36	Board, Alabama.....	950,000	950,000

	General Fund	Earmarked Funds	Appropriation Total
1 In accordance with Sections			
2 34-27C-1, et seq., Code of			
3 Alabama 1975.			
4 110. Senior Services, Department of:			
5			
6 (a) Planning and Advocacy for			
7 the Elderly Program	7,292,553	30,455,295	37,747,848
8 Of the above appropriation			
9 from the State General Fund,			
10 \$500,000 shall be allocated			
11 for Meals on Wheels; \$500,000			
12 shall be allocated for the			
13 Ombudsman Program; \$157,580			
14 shall be allocated for the			
15 Retired Senior Volunteer Program; and \$25,000 shall be			
16 allocated for the Silver			
17 Haired Legislature.			
18			
19 (b) Medicaid Waiver Services			
20 Program.....	19,681,307	84,823,771	104,505,078
21			
22 (c) Elderly Medication Program			
23	1,752,832		1,752,832
24 The Alabama SeniorRx program			
25 shall provide assistance obtaining prescription medications and shall be expanded to			
26 allow comprehensive benefits screening and application assistance through an Area			
27 Agency on Aging designated by			
28 the Department as an Aging and			
29 Disability Resource Center			
30 (ADRC). It is the intent of			
31 the Legislature that applicants apply through local Area			
32 Agencies on Aging and their			
33 provider networks to ensure			
34 services are maximized and			
35 that paperwork and inconvenience to the clients are minimized to receive access to			
36 local and public benefits and			
37 prescription assistance. The			
38			
39			
40			
41			
42			
43			
44			

	General Fund	Earmarked Funds	Appropriation Total
1 Department of Senior Services			
2 shall report quarterly to the			
3 Chairs of the House Ways and			
4 Means General Fund Committee			
5 and the Senate Finance and			
6 Taxation-General Fund Commit-			
7 tee, the Governor, and the			
8 Deputy Director of the Legis-			
9 lative Services Agency-Fiscal			
10 Division. The reports shall			
11 include the number of clients			
12 served by an ADRC, the number			
13 of unduplicated SeniorRx par-			
14 ticipants, the number of pre-			
15 scriptions filled, and the			
16 estimated value of the drugs			
17 provided.			
18 SOURCE OF FUNDS:			
19 (1) State General Fund	7,292,553		
20 (2) State General Fund-Alabama			
21 SeniorRx.....	1,752,832		
22 (3) State General			
23 Fund-Medicaid Waiver	19,681,307		
24 (4) Federal and Local Funds ..		115,279,066	
25 Total Senior Services, Depart-			
26 ment of.....	28,726,692	115,279,066	144,005,758
27 In addition to the appropria-			
28 tions hereinabove made, there			
29 is hereby appropriated such			
30 amounts as become available			
31 from the Senior Services Trust			
32 Fund in accordance with Sec-			
33 tion 41-15C-1, Code of Alabama			
34 1975, to the Department of			
35 Senior Services for the fiscal			
36 year ending September 30,			
37 2019.			
38 111. Social Work Examiners,			
39 Alabama State Board of:			
40 (a) Professional and Occupa-			
41 tional Licensing and Regula-			
42 tion Program.....		402,200	402,200

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Social Work Examiners Fund .		
4		402,200	
5	As provided in Section		
6	34-30-6, Code of Alabama 1975.		
7	Total Social Work Examiners,		
8	Alabama State Board of		
9		402,200	402,200
10	112. Soil and Water Conserva-		
11	tion Committee, State:		
12	(a) Water Resource Development		
13	Program.....		
14	2,438,979	10,800,000	13,238,979
15	Of the above appropriation,		
16	\$81,403 shall be expended for		
17	state match for the Regional		
18	Conservation Partnership Pro-		
19	gram (RCPP).		
20	(b) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
23		6,000	6,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
26	2,438,979		
27	(2) Departmental Receipts		
28		10,800,000	
29	(3) Soil Classifiers Fund		
30		6,000	
31	As provided in Section		
32	34-32-19, Code of Alabama		
33	1975.		
34	Total Soil and Water Conserva-		
35	tion Committee, State		
36	2,438,979	10,806,000	13,244,979
37	113. Speech Pathology and Audi-		
38	ology, Alabama Board of Exam-		
39	iners for:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....		
43		299,545	299,545
44	SOURCE OF FUNDS:		
45	(1) Alabama Board of Examiners		
46	for Speech Pathology and		
47		299,545	

	General Fund	earmarked Funds	Appropriation To- tal
1	Audiology Fund.....		
2	As provided in Section		
3	34-28A-44, Code of Alabama		
4	1975.		
5	Total Speech Pathology and		
6	Audiology, Alabama Board of		
7	Examiners for.....		
		299,545	299,545
8	114. Surface Mining Commission,		
9	Alabama:		
10	(a) Industrial Safety and Ac-		
11	cident Prevention Program ..		
	357,816	4,495,814	4,853,630
12	SOURCE OF FUNDS:		
13	(1) State General		
14	Fund-Transfer.....		
	357,816		
15	(2) Bond Forfei-		
16	ture/Reclamation Projects,		
17	Estimated.....		
		2,000,000	
18	As provided in Section		
19	9-16-103, Code of Alabama		
20	1975.		
21	(3) Federal and Local Funds ..		
		1,414,814	
22	(4) Surface Mining Commis-		
23	sion-Fees.....		
		1,081,000	
24	Total Surface Mining Commis-		
25	sion, Alabama.....		
	357,816	4,495,814	4,853,630
26	115. Tax Tribunal, Alabama:		
27	(a) Administrative Services		
28	Program.....		
		863,688	863,688
29	SOURCE OF FUNDS:		
30	(1) Alabama Tax Tribunal Fund ..		
		863,688	
31	Total Tax Tribunal, Alabama ..		
		863,688	863,688
32	116. Tennessee-Tombigbee Water-		
33	way Development Authority:		
34	(a) Water Resource Development		
35	Program.....		
	89,775		89,775

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	89,775		
3 Total Tennessee-Tombigbee Wa-			
4 terway Development Authority .	89,775		89,775
5 117. Tourism Department, Ala-			
6 bama:			
7 (a) Tourism and Travel Promo-			
8 tion Program	1,528,425	18,650,000	20,178,425
9 Of the above appropriation,			
10 \$50,000 shall be expended for			
11 the Regions Tradition Golf			
12 Tournament; \$50,000 shall be			
13 expended for the SEC Baseball			
14 Tournament; \$269,325 shall be			
15 expended for the Bicentennial			
16 Commission; \$224,437 shall be			
17 expended for the Alabama Bass			
18 Trail; \$234,663 shall be ex-			
19 pended for the Alabama Scenic			
20 River Trail; and \$300,000			
21 shall be expended for the			
22 World Games.			
23 SOURCE OF FUNDS:			
24 (1) State General Fund	1,528,425		
25 (2) Lodging Tax (\$.01)		18,650,000	
26 Receipts collected under the			
27 provisions of Sections			
28 40-26-1, et seq., Code of Ala-			
29 bama 1975.			
30 Total Tourism Department, Ala-			
31 bama.....	1,528,425	18,650,000	20,178,425
32			
33 118. Transportation, Department			
34 of:			
35 (a) Surface Transportation			
36 Improvement and Preservation			
37 Program.....		1,324,570,071	1,324,570,071
38 Proposed spending plan for the			

	General Fund	earmarked Funds	Appropriation To- tal
1 above (a) includes the follow-			
2 ing:			
3 Industrial Access Improvements			
4 & Assistance ...12,000,000			
5 (b) General Administration			
6 Program.....		151,338,284	151,338,284
7 Proposed spending plan for the			
8 above (b) includes the follow-			
9 ing:			
10 Captive County Health Insur-			
11 ance ...125,000			
12 Transfer to Administrative			
13 Office of Courts ...35,000,000			
14 Transfer to State Law Enforce-			
15 ment Agency ...28,500,000			
16 (c) General Aviation and Aero-			
17 nautic Improvement and As-			
18 sistance Program.....		29,026,305	29,026,305
19 SOURCE OF FUNDS:			
20 (1) Airport Development Fund .		29,026,305	
21 (2) Federal Aid.....		720,000,000	
22 (3) Public Road and Bridge			
23 Fund.....		492,408,355	
24 There is hereby appropriated .			
25 for payment of the principal			
26 of and the interest on all			
27 bonds heretofore or hereafter			
28 issued for public highways and			
29 bridge purposes, or either, by			
30 the State of Alabama, Alabama			
31 Federal Aid Highway Finance			
32 Authority, Alabama Highway			
33 Finance Corporation, or Ala-			
34 bama Industrial Access Road			
35 and Bridge Corporation, a to-			
36 tal of \$117,655,950 or so much			
37 thereof as may be necessary			
38 for payment of said principal			
39 and interest at their respec-			
40 tive maturities, of the reve-			
41 nues pledged for such payment.			
42 There is also hereby appropri-			

General Fund	Earmarked Funds	Appropriation To- tal
--------------	-----------------	--------------------------

1 ated an amount not to exceed
 2 \$25,000,000 as an annual con-
 3 tribution to the Alabama
 4 Transportation Infrastructure
 5 Bank, if needed, for the bank
 6 to carry out its purposes. The
 7 Director of Transportation,
 8 with the consent of the Gover-
 9 nor and the Director of Fi-
 10 nance, shall have the author-
 11 ity to transfer any appropria-
 12 tion or any portion thereof
 13 between and among subdivisions
 14 (a), (b) and (c) of this sec-
 15 tion whenever such transfer
 16 shall be necessary to assure
 17 maximum utilization of federal
 18 matching funds which shall
 19 become available. In the event
 20 that there shall not be suffi-
 21 cient funds available for pay-
 22 ment of all appropriations
 23 hereinabove made, the follow-
 24 ing provisions shall be appli-
 25 cable. In the event of such
 26 insufficiency in respect of
 27 said revenues accruing to the
 28 Department of Transportation:
 29 (1) the appropriation made for
 30 Debt Service in subdivisions
 31 (a) and (b) hereof shall be
 32 paid in full, and (2) the ap-
 33 propriations from the revenues
 34 accruing to the Department of
 35 Transportation that are herein
 36 made for the purposes referred
 37 to in subdivisions (a), (b)
 38 and (c) except for Debt Ser-
 39 vice, hereof shall be allo-
 40 cated among the purposes re-
 41 ferred to in said subdivisions
 42 in such order and with such
 43 priorities as the Director of
 44 the Department of Transporta-
 45 tion shall from time to time
 46 direct. The funds appropriated
 47 in subdivisions (a) and (c)
 48 hereof, for the matching fed-

	General Fund	Earmarked Funds	Appropriation Total
1	eral funds, shall not revert		
2	at the end of the fiscal year		
3	for which such appropriations		
4	are made but shall remain		
5	available for the purposes for		
6	which such appropriations were		
7	made. In addition to all ap-		
8	propriations hereinabove made,		
9	there is hereby appropriated		
10	to the Department of Transpor-		
11	tation all federal funds ac-		
12	cruing thereto to be expended		
13	only for the purpose for which		
14	such funds are made available.		
15	(4) Public Road and Bridge		
16	Fund-ATRIP Bond Proceeds ...	200,000,000	
17	(5) Public Road and Bridge		
18	Fund-Transfer to Administra-		
19	tive Office of Courts	35,000,000	
20	In accordance with Constitu-		
21	tional Amendment No. 354.		
22	(6) Public Road and Bridge		
23	Fund-Transfer to State Law		
24	Enforcement Agency	28,500,000	
25	In accordance with Constitu-		
26	tional Amendment No. 354.		
27	Total Transportation, Depart-		
28	ment of.....	1,504,934,660	1,504,934,660
29	In addition to the above ap-		
30	propriation, there is hereby		
31	appropriated to the Department		
32	of Transportation such amounts		
33	as may be received by the De-		
34	partment for resolution of		
35	Civil Action No. 85-T-655-N.		
36	119. Treasurer, State:		
37	(a) Fiscal Management Program .	4,428,449	4,428,449
38	SOURCE OF FUNDS:		
39	(1) Alabama College Education		
40	Savings Administrative Fund .	392,535	
41	As provided in Section		
42	16-33C-10, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1 1975.			
2 (2) Prepaid Affordable College			
3 Tuition Fund.....		599,343	
4 (3) State Treasury Operations			
5 Fund.....		3,436,571	
6 As provided in Section			
7 36-17-20, Code of Alabama			
8 1975.			
9 Total Treasurer, State		4,428,449	4,428,449
10 120. Underground and Above-			
11 ground Storage Tank Trust Fund			
12 Management Board, Alabama:			
13 (a) Administration of Under-			
14 ground and Aboveground Stor-			
15 age Tank Trust Fund Manage-			
16 ment Board Program		150,000	150,000
17 Of the above appropriation,			
18 \$100,000 may be used for a			
19 continuing education and			
20 training program related to			
21 storage tank release preven-			
22 tion and clean up. Such con-			
23 tinuing education shall be			
24 provided by a qualified pro-			
25 gram approved by the Under-			
26 ground and Aboveground Storage			
27 Tank Trust Fund Management			
28 Board.			
29 SOURCE OF FUNDS:			
30 (1) Underground and Above-			
31 ground Storage Tank Trust			
32 Fund.....		150,000	
33 As provided in Section			
34 22-35-4, Code of Alabama 1975.			
35 Total Underground and Above-			
36 ground Storage Tank Trust Fund			
37 Management Board, Alabama		150,000	150,000
38			
39 121. Veterans' Affairs, Depart-			
40 ment of:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administration of Veter-			
2 ans' Affairs Program	1,287,169	4,382,924	5,670,093
3 Of the above appropriation,			
4 \$50,000 shall be allocated for			
5 Still Serving Veterans and			
6 \$113,400 shall be allocated to			
7 the Department of Alabama Dis-			
8 abled American Veterans, of			
9 which \$5,000 shall be expended			
10 for the Women's Auxiliary.			
11 (b) Veterans Homes Administra-			
12 tion Program.....		75,290,866	75,290,866
13 (c) Capital Outlay Program ...		60,000,000	60,000,000
14 (d) Veterans Cemetery Program .		478,692	478,692
15 SOURCE OF FUNDS:			
16 (1) State General Fund	1,287,169		
17 (2) Veterans' Assistance Fund .		104,865,916	
18 The appropriation from the			
19 Veterans' Assistance Fund may			
20 be expended for operation of			
21 the Veterans' Nursing Homes,			
22 any other direct expenditures			
23 for veterans' services and			
24 capital outlay.			
25 (3) Veterans' Home Trust			
26 Fund-Transfer.....		35,286,566	
27 Total Veterans' Affairs, De-			
28 partment of.....	1,287,169	140,152,482	141,439,651
29 122. Veterinary Medical Examin-			
30 ers, Alabama State Board of:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		642,750	642,750
34 SOURCE OF FUNDS:			
35 (1) State Board of Veterinary			
36 Medical Examiners Fund		642,750	
37 As provided in Section			
38 34-29-70, Code of Alabama			
39 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Veterinary Medical Exam-			
2 iners, Alabama State Board of		642,750	642,750
3 123. Women's Commission, Ala-			
4 bama:			
5 (a) Employment and Social Op-			
6 portunities Program		18,000	18,000
7 SOURCE OF FUNDS:			
8 (1) Women's Commission Fund ..		18,000	
9 Total Women's Commission, Ala-			
10 bama.....		18,000	18,000
11 124. Youth Services, Department			
12 of:			
13 (a) Financial Assistance Pro-			
14 gram (School District)		722,297	722,297
15 (b) Youth Services Program ...	6,704,537	31,504,684	38,209,221
16 Of the above appropriation,			
17 \$1,000,000 shall be distrib-			
18 uted to fund recommendations			
19 made by the Juvenile Justice			
20 Task Force.			
21 SOURCE OF FUNDS:			
22 (1) State General Fund	6,704,537		
23 (2) Youth Services Fund		32,226,981	
24 Total Youth Services, Depart-			
25 ment of.....	6,704,537	32,226,981	38,931,518
26 It is the intent of the Legis-			
27 lature that the Department			
28 notify the members of each			
29 local legislative delegation			
30 (whenever possible) prior to			
31 grants being awarded in each			
32 legislative district. The De-			
33 partment shall notify the leg-			
34 islative delegation of the			
35 amount of the grant, the re-			
36 cipient of the grant, and the			
37 date the grant is to be			
38 awarded. Any appropriation			
39 expended for youth detention			

		General Fund	Earmarked Funds	Appropriation Total
1	facilities shall be allocated			
2	as follows: Part I - each de-			
3	tention facility will receive			
4	\$14,000 for each county the			
5	detention facility serves.			
6	Part II - the balance of such			
7	funds shall be allocated based			
8	upon the population of the			
9	county or counties served by			
10	the detention facility (state-			
11	wide among 12 detention facil-			
12	ities).			
13	2D. Other:			
14	1. Arrest of Absconding Felons:			
15	(a) Criminal Investigation			
16	Program, Estimated	24,735		24,735
17	SOURCE OF FUNDS:			
18	(1) State General Fund	24,735		
19	As provided in Sections 15-9-1			
20	and 15-9-3, Code of Alabama			
21	1975.			
22	Total Arrest of Absconding			
23	Felons.....	24,735		24,735
24	2. Automatic Appeal Expense:			
25	(a) Legal Advice and Legal			
26	Services Program, Estimated .	33		33
27	SOURCE OF FUNDS:			
28	(1) State General Fund	33		
29	As provided in Sections			
30	12-22-150 and 12-22-241, Code			
31	of Alabama 1975.			
32	Total Automatic Appeal Expense			
33	.....	33		33
34	3. County Government Capital			
35	Improvement Fund:			
36	(a) Special Services Program,			
37	Estimated.....	26,714,801		26,714,801

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) Alabama Trust Fund Income,			
3 Estimated.....		26,714,801	
4 Total County Government Capital Improvement Fund		26,714,801	26,714,801
6 4. Court Assessed Costs Not			
7 Provided For:			
8 (a) Special Services Program,			
9 Estimated.....	5,500,000		5,500,000
10 As provided in Sections			
11 22-52-14, 22-11A-1 through			
12 22-11A-41, 12-15-215,			
13 26-17-636 and 12-21-131, Code			
14 of Alabama 1975.			
15 (b) Legal Advice and Legal			
16 Services Program.....	264,500		264,500
17 It is the intent of the Legis-			
18 lature that the appropriation			
19 in this subsection be expended			
20 for court costs, which include			
21 cost of depositions, witness			
22 fees and expenses, filing and			
23 docket fees, court reporters,			
24 court judgments, attorneys			
25 fees, out-of-court settlements			
26 and other expenses ordered by			
27 the court or normally identi-			
28 fied as costs of court, when			
29 any of the above is approved			
30 by the Attorney General. The			
31 Attorney General shall provide			
32 a report quarterly to the			
33 Chair of the House Ways and			
34 Means General Fund Committee,			
35 the Chair of the Senate Fi-			
36 nance and Taxation-General			
37 Fund Committee and the Deputy			
38 Director of the Legislative			
39 Services Agency-Fiscal Divi-			
40 sion on the detailed expendi-			
41 tures of this appropriation.			
42 (c) Automatic Appeal Cases			
43 Expense Program.....	15,630		15,630

	General Fund	earmarked Funds	Appropriation To- tal
1 The above appropriation shall			
2 be used to reimburse reason-			
3 able expenses incurred by at-			
4 torneys representing defen-			
5 dants under sentence of death			
6 in state collateral proceed-			
7 ings, such as those under Rule			
8 32 of the Rules of Criminal			
9 Procedure. Provided, in no			
10 case may any amount be paid			
11 unless the court determines by			
12 written order in advance that			
13 the cost is both necessary and			
14 reasonable; and in no event			
15 may any amount be paid out of			
16 this appropriation as fees to			
17 any attorney for services or			
18 to compensate any attorney for			
19 time either as an attorney in			
20 the proceeding or as a wit-			
21 ness.			
22 SOURCE OF FUNDS:			
23 (1) State General Fund	264,500		
24 (2) State General Fund, Esti-			
25 mated.....	5,500,000		
26 (3) State General			
27 Fund-Automatic Appeal Cases	15,630		
28 Total Court Assessed Costs Not			
29 Provided For.....	5,780,130		5,780,130
30 5. Court Costs:			
31 (a) Court Operations Program,			
32 Estimated.....	81		81
33 SOURCE OF FUNDS:			
34 (1) State General Fund	81		
35 Pursuant to Act No. 558, 1957,			
36 Page 777.			
37 Total Court Costs.....	81		81
38 6. Distribution of Public Docu-			
39 ments:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Support			
2 Services Program, Estimated .	165,975		165,975
3 SOURCE OF FUNDS:			
4 (1) State General Fund	165,975		
5 As provided in Sections			
6 36-14-1, 36-14-11, 17-5-11,			
7 and 41-21-8, Code of Alabama			
8 1975.			
9 Total Distribution of Public			
10 Documents.....	165,975		165,975
11 7. Election Expenses:			
12 (a) Special Services Program,			
13 Estimated.....	8,615,000		8,615,000
14 (b) Training of Election Offi-			
15 cials.....	31,239		31,239
16 For payment of expenses pursu-			
17 ant to the court order entered			
18 by the U.S. District Court,			
19 Middle District of Alabama in			
20 Civil Action No. 84-T-595-N.			
21 SOURCE OF FUNDS:			
22 (1) State General Fund	31,239		
23 (2) State General Fund, Esti-			
24 mated.....	8,615,000		
25 As provided in Section			
26 17-16-7, Code of Alabama 1975.			
27 Total Election Expenses	8,646,239		8,646,239
28 8. Emergency Fund, Departmen-			
29 tal:			
30 (a) Special Services Program .	4,343,461		4,343,461
31 SOURCE OF FUNDS:			
32 (1) State General Fund	4,343,461		
33 Total Emergency Fund, Depart-			
34 mental.....	4,343,461		4,343,461
35 This is the appropriation con-			

	General Fund	Earmarked Funds	Appropriation Total
1 templated in Section 41-4-94,			
2 Code of Alabama 1975, and			
3 shall be the only amount ap-			
4 propriated and the total			
5 amount expended under the pro-			
6 visions of said section. This			
7 appropriation shall be ex-			
8 pended solely for the purpose			
9 of addressing a financial			
10 emergency within a state de-			
11 partment, board, commission,			
12 bureau, office or agency. At			
13 least ten days prior to the			
14 release of any of this appro-			
15 priation to any state depart-			
16 ment, board, commission, bu-			
17 reau, office or agency, the			
18 Director of Finance shall no-			
19 tify the Chair of the Senate			
20 Finance and Taxation-General			
21 Fund Committee, the Chair of			
22 the House Ways and Means Gen-			
23 eral Fund Committee and the			
24 Deputy Director of the Legis-			
25 lative Services Agency-Fiscal			
26 Division of such pending			
27 transfer.			
28 9. Fair Trial Tax Transfer:			
29 (a) Court Operations Program,			
30 Estimated.....	54,000,000		54,000,000
31 SOURCE OF FUNDS:			
32 (1) State General Fund -			
33 Transfer.....	54,000,000		
34 Total Fair Trial Tax Transfer .	54,000,000		54,000,000
35 10. Feeding of Prisoners:			
36 (a) Institutional Services -			
37 Corrections Program, Esti-			
38 mated.....	8,977,500		8,977,500
39 SOURCE OF FUNDS:			
40 (1) State General Fund	8,977,500		

	General Fund	Earmarked Funds	Appropriation Total
1 For expenses of feeding pris-			
2 oners in county jails in ac-			
3 cordance with Sections 14-6-42			
4 and 14-6-43, Code of Alabama			
5 1975.			
6 Total Feeding of Prisoners ...	8,977,500		8,977,500
7 11. Finance - CMIA, Department			
8 of:			
9 (a) Fiscal Management Program,			
10 Estimated.....	10,000		10,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund	10,000		
13 As provided in Section			
14 41-4-38, Code of Alabama 1975.			
15 Total Finance - CMIA, Depart-			
16 ment of.....	10,000		10,000
17 12. Finance - FEMA, Department			
18 of:			
19 (a) Readiness and Recovery			
20 Program, Estimated	5,287,908		5,287,908
21 For payment of the State's			
22 share of administrative costs			
23 and matching grants furnished			
24 by the Federal Emergency Man-			
25 agement Agency.			
26 SOURCE OF FUNDS:			
27 (1) State General Fund	5,287,908		
28 Total Finance - FEMA, Depart-			
29 ment of.....	5,287,908		5,287,908
30 The above appropriation to the			
31 Department of Finance-FEMA			
32 from the State General Fund is			
33 conditioned upon the declara-			
34 tion of a man made, technolog-			
35 ical, biological or natural			
36 disaster area by the President			
37 of the United States and con-			
38 ditioned further upon the re-			
39 quirement by the Federal Emer-			

	General Fund	Earmarked Funds	Appropriation Total
1 agency Management Agency for			
2 the State of Alabama to pay a			
3 state match for FEMA grants.			
4 13. Forest Fire Fund, Emergency:			
5 (a) Forest Resources Protec-			
6 tion and Development Program			
7	250,000		250,000
8 SOURCE OF FUNDS:			
9 (1) State General			
10 Fund-Transfer.....	250,000		
11 The appropriation to the Emer-			
12 gency Forest Fire Fund shall			
13 be conditioned as provided by			
14 Section 9-3-10.1, Code of Ala-			
15 bama 1975.			
16 Total Forest Fire Fund, Emer-			
17 gency.....	250,000		250,000
18 14. Governor's Conference, Na-			
19 tional:			
20 (a) Executive Direction Pro-			
21 gram, Estimated.....	146,850		146,850
22 SOURCE OF FUNDS:			
23 (1) State General Fund	146,850		
24 Total Governor's Conference,			
25 National.....	146,850		146,850
26 15. Governor's Proclamation Ex-			
27 penses:			
28 (a) Executive Direction Pro-			
29 gram, Estimated.....	236,250		236,250
30 SOURCE OF FUNDS:			
31 (1) State General Fund	236,250		
32 As provided in Sections			
33 17-12-18 and 17-14-53, Code of			
34 Alabama 1975.			
35 Total Governor's Proclamation			
36 Expenses.....	236,250		236,250

	General Fund	earmarked Funds	Appropriation To- tal
1	16. Governor's Widow Retirement:		
2	(a) Executive Direction Pro-		
3	gram, Estimated.....		
	6,048		6,048
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
6	As provided in Section		
7	36-13-12, Code of Alabama		
8	1975.		
9	Total Governor's Widow Retire-		
10	ment.....		
	6,048		6,048
11	17. Law Enforcement Agency, Ala-		
12	bama-Emergency Code:		
13	(a) Readiness and Recovery		
14	Program.....		
	56,700		56,700
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer.....		
	56,700		
18	Total Law Enforcement Agency,		
19	Alabama-Emergency Code		
	56,700		56,700
20	18. Law Enforcement Agency, Ala-		
21	bama-State Bureau of Investi-		
22	gation Cost of Evidence Fund:		
23	(a) Special Services Program .		
	118,125		118,125
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....		
	118,125		
27	Total Law Enforcement Agency,		
28	Alabama-State Bureau of Inves-		
29	tigation Cost of Evidence Fund		
30	.....	
	118,125		118,125
31	The above appropriation to the		
32	Alabama Law Enforcement Agency		
33	SBI Cost of Evidence Fund		
34	shall be conditioned as pro-		
35	vided in Section 32-2-11, Code		
36	of Alabama 1975, and shall		
37	remain in the State General		
38	Fund until a demonstrated need		

	General Fund	Earmarked Funds	Appropriation Total
1 is determined and recommended			
2 by the Director of Finance and			
3 approved by the Governor.			
4 19. Law Enforcement Fund:			
5 (a) Criminal Investigation			
6 Program, Estimated	10,000		10,000
7 SOURCE OF FUNDS:			
8 (1) State General Fund	10,000		
9 Total Law Enforcement Fund ...	10,000		10,000
10 20. Law Enforcement Legal De-			
11 fense:			
12 (a) Legal Advice and Legal			
13 Services Program, Estimated .	819		819
14 SOURCE OF FUNDS:			
15 (1) State General Fund	819		
16 To carry out provisions of			
17 Section 36-21-1, Code of Ala-			
18 bama 1975.			
19 Total Law Enforcement Legal			
20 Defense.....	819		819
21 21. Military - Emergency Active			
22 Duty Pay:			
23 (a) Military Operations Pro-			
24 gram, Estimated.....	500,000		500,000
25 SOURCE OF FUNDS:			
26 (1) State General Fund	500,000		
27 As provided in Section			
28 31-2-133, Code of Alabama			
29 1975.			
30 Total Military - Emergency			
31 Active Duty Pay.....	500,000		500,000
32 22. Municipal Government Capital			
33 Improvement Fund:			
34 (a) Special Services Program,			
35 Estimated.....		26,714,801	26,714,801

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Trust Fund Income,		
3	Estimated.....		
		26,714,801	
4	Total Municipal Government		
5	Capital Improvement Fund		
		26,714,801	26,714,801
6	23. Port Authority Transfer, Ala-		
7	bama State:		
8	(a) State Port Authority Pro-		
9	gram.....		
	3,500,000		3,500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund		
	3,500,000		
12	The above appropriation to the		
13	Alabama State Port Authority		
14	shall be conditioned upon the		
15	availability of funds and		
16	shall remain in the State Gen-		
17	eral Fund until a demonstrated		
18	need is determined and recom-		
19	mended by the Director of Fi-		
20	nance and approved by the Gov-		
21	ernor.		
22	Total Port Authority Transfer,		
23	Alabama State.....		
	3,500,000		3,500,000
24	24. Printing of Codes and Supple-		
25	ments - Secretary of State:		
26	(a) Administrative Support		
27	Services Program, Estimated .		
	250,000		250,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
	250,000		
30	As provided in Sections		
31	41-21-1 through 41-21-8, Code		
32	of Alabama 1975.		
33	Total Printing of Codes and		
34	Supplements - Secretary of		
35	State.....		
	250,000		250,000
36	It is the intent of the Legis-		
37	lature that the number of		
38	Codes and Supplements printed		

		General Fund	Earmarked Funds	Appropriation Total
1	and distributed shall be limited to the minimum number			
2	actually needed, utilized, and			
3	required by law. Procedures			
4	should be adopted to verify			
5	the need and utility of required printed sets to ensure			
6	printing cost savings when			
7	possible.			
8				
9				
10	25. Printing of Legislative Acts			
11	and Journals:			
12	(a) Administrative Support			
13	Services Program, Estimated .	50,000		50,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund	50,000		
16	Total Printing of Legislative			
17	Acts and Journals.....	50,000		50,000
18	26. Registration of Voters -			
19	Photo Voter Identification:			
20	(a) Special Services Program,			
21	Estimated.....	904,000		904,000
22	SOURCE OF FUNDS:			
23	(1) State General Fund	904,000		
24	In accordance with Section			
25	17-9-30, Code of Alabama 1975.			
26	Total Registration of Voters -			
27	Photo Voter Identification ...	904,000		904,000
28	All expenses from the above			
29	appropriation shall be reported by the Secretary of			
30	State to the Chairs of the			
31	House Ways and Means General			
32	Fund Committee and the Senate			
33	Finance and Taxation-General			
34	Fund Committee at least quarterly for fiscal year 2019.			
35				
36				
37	27. Registration of Voters -			
38	Voter Registrars:			
39	(a) Special Services Program,	4,255,000		4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1 Estimated.....			
2 SOURCE OF FUNDS:			
3 (1) State General Fund	4,255,000		
4 In accordance with Sections			
5 17-3-5 and 17-3-57, Code of			
6 Alabama 1975.			
7 Total Registration of Voters -			
8 Voter Registrars.....	4,255,000		4,255,000
9 28. Removal of Prisoners:			
10 (a) Administrative Services			
11 and Logistical Support Pro-			
12 gram, Estimated.....	793,800		793,800
13 SOURCE OF FUNDS:			
14 (1) State General Fund	793,800		
15 As provided in Sections			
16 15-10-70 through 15-10-73,			
17 15-9-62, 15-9-65, and 15-9-81,			
18 Code of Alabama 1975.			
19 Total Removal of Prisoners ...	793,800		793,800
20 29. Dandridge, Beniah:			
21 (a) Special Services Program .	50,000		50,000
22 SOURCE OF FUNDS:			
23 (1) State General Fund	50,000		
24 Total Dandridge, Beniah	50,000		50,000
25 To pay the award by the Com-			
26 mittee on Compensation for			
27 Wrongful Incarceration for the			
28 wrongful incarceration of			
29 Beniah Dandridge.			
30 30. Littleton, Joseph M:			
31 (a) Special Services Program .	50,000		50,000
32 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	50,000	
2	Total Littleton, Joseph M	50,000	50,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of Jo-		
7	seph M. Littleton.		
8	31. Williams, Antonio Shawn:		
9	(a) Special Services Program .	50,000	50,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	50,000	
12	Total Williams, Antonio Shawn .	50,000	50,000
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of An-		
17	tonio Shawn Williams.		

18 Section 3. In addition to the amounts otherwise
19 appropriated in this act, there is hereby appropriated from
20 the several funds in the State Treasury, except the Education
21 Trust Fund, and in the same proportion as the salaries of the
22 several State officials and employees are paid, such
23 additional amounts as may be necessary to pay for a three
24 percent (3.0%) salary increase enacted in the 2018 Regular
25 Session. The additional amounts appropriated in this section
26 from the State General Fund shall not exceed \$14,540,000 for
27 the fiscal year ending September 30, 2019. The Director of

1 Finance shall ensure that first priority shall be given to all
2 State General Fund payrolls, including the payroll of the
3 Legislature. State agencies shall receive additional
4 allocations from the appropriation made in this section from
5 the State General Fund in amounts necessary to increase total
6 salaries paid from the State General Fund by three percent.
7 The remainder of this appropriation from the State General
8 Fund may be allotted by the Director of Finance to those
9 agencies which receive transfers from the State General Fund.

10 Section 4. In addition to the amounts otherwise
11 appropriated in this act, there is hereby appropriated from
12 the several funds in the State Treasury, except the Education
13 Trust Fund, and in the same proportion as the salaries of the
14 several State officials and employees are paid, such
15 additional amounts as may be necessary to pay for a one-time
16 bonus for certain retirees of the Employees' Retirement System
17 enacted in the 2018 Regular Session. The additional amounts
18 appropriated in this section from the State General Fund shall
19 not exceed \$1,742,000 for the fiscal year ending September 30,
20 2019. The Director of Finance shall ensure that first priority
21 shall be given to all State General Fund payrolls, including
22 the payroll of the Legislature. State agencies may receive
23 additional allocations from the appropriation made in this
24 section from the State General Fund in amounts necessary to
25 grant the bonus from the State General Fund. The remainder of

1 this appropriation from the State General Fund may be allotted
2 by the Director of Finance to those agencies which receive
3 transfers from the State General Fund. The funds appropriated
4 for the bonus in this section are conditioned upon the
5 enactment of SB215 or HB440 during the 2018 Regular Session
6 authorizing such bonus.

7 Section 5. Notwithstanding any other provisions of
8 this act or any other act, any amounts from appropriations for
9 the fiscal year ending September 30, 2018, to the various
10 state agencies in this act which were unexpended and reverted
11 on September 30, 2018, are hereby reappropriated to the
12 respective offices for the fiscal year beginning October 1,
13 2018.

14 Section 6. In addition to all other appropriations
15 heretofore or hereafter made, there is hereby appropriated
16 such amounts as may be necessary for the fiscal year ending
17 September 30, 2019, to the Retirement Systems of Alabama from
18 the Senior Services Trust Fund to comply with Section
19 41-15C-1, Code of Alabama 1975.

20 Section 7. In addition to all other appropriations
21 heretofore or hereafter made, there is hereby conditionally
22 appropriated any and all amounts from tobacco settlement or
23 litigation for the fiscal year ending September 30, 2019. The
24 amounts are conditioned upon the State of Alabama receiving
25 revenue from tobacco settlement or litigation and upon the

1 recommendation of the Director of Finance, the Chairs of the
2 House Ways and Means General Fund Committee and the Senate
3 Finance and Taxation-General Fund Committee, and the approval
4 of the Governor. The conditional appropriation made herein
5 shall be allocated pursuant to Sections 41-10-620 through
6 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
7 Alabama 1975.

8 Section 8. Except as may be herein otherwise
9 provided, amounts herein specifically appropriated shall be in
10 lieu of the amounts heretofore provided or appropriated by law
11 for such purposes. The amounts herein appropriated are the
12 maximum amounts to be expended for the purposes herein
13 designated and in no event shall the maximum expenditure
14 provided for any items of expense exceed the amount allocated
15 herein except as may be further provided for under this act,
16 as provided in the Budget Management Act of 1976, Sections
17 41-19-1, et seq., Code of Alabama 1975, and those
18 appropriations herein made, except appropriations to the
19 Alabama Alcoholic Beverage Control Board for the purchase of
20 alcoholic beverages, are and shall be subject to the terms,
21 conditions, provisions and limitations of Sections 41-4-80, et
22 seq., Code of Alabama 1975, and the Budget Management Act of
23 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

24 Section 9. Any surplus remaining in any
25 appropriation herein made from the State General Fund to any

1 office, department, bureau, board, commission or agency may be
2 transferred, on order of the Governor, to any other
3 appropriation herein made from the State General Fund when
4 such appropriation to any office, department, bureau, board,
5 commission or agency is insufficient to pay salaries in that
6 office, department, bureau, board, commission or agency.

7 Section 10. In addition to appropriations herein
8 made, all gifts, grants, insurance proceeds, contributions or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities or counties, to any department, division,
12 board, bureau, commission, agency, institution, office or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office or officer to be used only for the purpose
17 or purposes for which the grant or contribution was or shall
18 be made. Further, all state, county, municipal and educational
19 entities are authorized to disburse such sums as deemed
20 necessary by mutual agreement between said entities and the
21 State of Alabama, Department of Examiners of Public Accounts
22 to partially defray the cost of auditing services performed by
23 said agency. All such sums are hereby appropriated and
24 reappropriated if necessary to the Department of Examiners of

Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 11. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. It is the intent of the Legislature that all state agencies cooperate with the Examiners of Public Accounts to provide the information necessary to conduct recovery audits as provided for in Section 41-5-6.1, Code of Alabama 1975.

Section 12. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission from the appropriate fund or funds of such department, board, bureau or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that existing appropriations are not available for the court-ordered payments.

Section 13. All interest earned from funds paid into Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556 and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals or reversions thereon are hereby appropriated to the State General Fund.

Section 14. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized by this act or in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.

Section 15. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary, and said departments, boards, offices, commissions and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a

1 timely manner (as determined by the Department of Finance) for
2 such services.

3 Section 16. All funds collected under Section
4 40-12-43.1, Code of Alabama 1975, between the effective date
5 of Act 98-191 and September 30, 2018 are hereby appropriated
6 to the Auburn University Center for Governmental Services for
7 the administration of the examiner certification program
8 established by the Alabama Local Tax Institute of Standards
9 and Training as provided in Section 40-12-43.1, Code of
10 Alabama 1975.

11 Section 17. It is the intent of the Legislature that
12 the funds appropriated to the Office of the Senate President
13 Pro Tempore in subsection 6 of Section 2A of this act which
14 are not otherwise designated may be expended by the Senate
15 President Pro Tempore for the same purposes as are authorized
16 for the Lieutenant Governor pursuant to Section 29-4-50, Code
17 of Alabama 1975, and the Speaker of the House of
18 Representatives pursuant to Section 29-4-60, Code of Alabama
19 1975.

20 Section 18. The appropriations made herein to the
21 departments, boards, offices, commissions and agencies include
22 the amounts necessary to pay the SEIB. The SEIB rate shall be
23 \$930 per month for each full-time employee for the fiscal year
24 ending September 30, 2019. The SEIB shall adjust the insurance
25 program wherever appropriate to maintain the aforementioned

1 fixed rate; however, it is the intent of the Legislature that
2 the Board not increase the out of pocket costs to active and
3 retired members.

4 Section 19. It is the intent of the Legislature that
5 the Director of Finance shall notify the Chair of the House
6 Ways and Means General Fund Committee, the Chair of the Senate
7 Finance and Taxation-General Fund Committee, and the Deputy
8 Director of the Legislative Services Agency-Fiscal Division of
9 any interagency transfers, of any type, including contracting,
10 of any of the funds appropriated in this act.

11 Section 20. If any section, paragraph, sentence,
12 clause, provision or portion of this act or all or any portion
13 of any appropriations herein made be held unconstitutional or
14 invalid, it shall not affect any other section, paragraph,
15 sentence, clause, provision or portion of this act or any
16 other appropriation or appropriations or portion thereof
17 hereby made not in and of itself unconstitutional or invalid.

18 Section 21. All laws or parts of laws, general,
19 special, private or local that are in conflict with or
20 inconsistent with the provisions of this act are hereby
21 expressly repealed.

22 Section 22. Each agency of the state funded through
23 the provisions of this act shall provide an equal opportunity
24 for employment and business opportunities for all citizens of
25 this state without regard to sex or race.

1 Section 23. This act shall become effective October
2 1, 2018.

Del Mah

President and Presiding Officer of the Senate

Mac McClatchey

Speaker of the House of Representatives

SB178

Senate 20-FEB-18

I hereby certify that the within Act originated in and passed the Senate, as amended.

Patrick Harris,
Secretary.

House of Representatives
Amended and passed 13-MAR-18

Senate concurred in House amendment 21-MAR-18

APPROVED

3-22-2018

By: Senator Pittman

TIME

1:30 PM

GOVERNOR

Alabama Secretary Of State

Act Num.....: 2018-354
Bill Num....: S-178

Recv'd 03/22/18 03:15pmSLF

SPONSOR

1 Wittman

CO-SPONSORS

2 19

3 20

4 21

5 22

6 23

7 24

8 25

9 26

10 27

11 28

12 29

13 30

14 31

15 32

16 33

17 34

SENATE ACTION

I hereby certify that the Resolution as required in Section C of Act No. 81-889 was adopted and is attached to the Bill SB _____

years _____ days _____ abstain _____

PATRICK HARRIS,
Secretary

I hereby certify that the notice & proof is attached to the Bill SB _____ as required in the General Acts of Alabama, 1975 Act No. 919.

PATRICK HARRIS,
Secretary

CONFERENCE COMMITTEE

Senate Conferees

HOUSE ACTION

DATE: 2-23-77

RD 1 RFD 11/11/77

REPORT OF STANDING COMMITTEE

This bill having been referred to its standing committee _____ acted upon by such committee _____ session, and returned therefor _____ House with the recommendation _____ Passed, w/amend(s) _____ w/s _____ This 1st day of March, 1977

Steve Bone

DATE: 2-23-77

RF 11/11/77

DATE: _____

RE-REFERRED _____

RE-COM _____

Committee _____

I hereby certify that the Resolution required in Section C of Act No. 81-889 was adopted and is attached to the Bill SB 112

YEAS _____

NAYS _____